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ABSTRACT

As an information aid for legislators and the public, the 22 tables in this report summarize data relevant to the academic and fiscal operations of the Florida Community College System (FCCS) during fiscal year 1979-1980. Tables 1 through 3 detail opening Fall headcount by class, instructional program, and student entrance status; Fall headcount enrollment by age, sex, and ethnicity; and annual unduplicated headcount. Tables 4 and 5 break down full-time equivalent enrollment by term and academic discipline. Tables 6 through 8 delineate headcount enrollment in occupational, apprenticeship, developmental, and community service programs. Table 9 lists the number of credits awarded by examination and advanced placement and details the numbers of dual enrollments and early admissions. Tables 10 and 11 present the number of degrees and certificates awarded and the number of semester hours attempted and earned. An inventory of occupational programs is presented in Table 12. Tables 13 through 15 summarize average salaries for faculty, department heads, administrators, and non-instructional professional personnel. Table 16 details the cost of faculty benefits. Finally, Tables 17 through 22 provide statements of revenues and receipts, educational and general expenditures, unexpended plant fund additions and expenditures, and full and direct costs of instruction and support programs. (JP)

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REPORT FOR FLORIDA COMMUNITY COLLEGES 1979-80

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Part 1

Statistical Tables

JC 810 263

PUBLICATIONS AND REPORTS PRODUCED BY THE

DIVISION OF COMMUNITY COLLEGES

Articulation

Directory, Florida Community Colleges

"Distribution of Fee Waivers in Florida Community Colleges"

Equal Access/Equal Opportunity Data for Florida Community Colleges

"Fall Enrollment Reports"

Report for Florida Community Colleges

"Report of Annual Program Inventory by College and Systemwide"

"Report of the Distribution of Financial Assistance to Students in Florida's Community Colleges"

"Salary Study"

Staff and Program Development in Florida's Community Colleges

"Summary of Associate Degrees and Other Awards Earned by Students in Florida's Community Colleges"

"Systemwide Cost Study - Direct Cost"

"Systemwide Cost Study - Personnel Cost"

FLORIDA: A STATE OF EDUCATIONAL DISTINCTION. "On a statewide average, educational achievement in the State of Florida will equal that of the upper quartile of states within five years, as indicated by commonly accepted criteria of attainment." Adopted, State Board of Education, Jan. 20, 1981

REPORT FOR FLORIDA COMMUNITY COLLEGES

1979-80

PART I

STATISTICAL TABLES

DEPARTMENT OF EDUCATION

DIVISION OF COMMUNITY COLLEGES

TALLAHASSEE, FLORIDA

March 1981

FOREWORD

The principal purpose of the Report for Florida Community Colleges is to convey information to interested persons about the system of community colleges in Florida. It is intended that this information answer many of the questions frequently asked by members of the Legislature, Governor's staff, press, state agencies, and individual citizens, students and faculty.

The Report for Florida Community Colleges is presented in two main parts: Part I presents tables of statistical and financial data representing a specific academic/fiscal reporting year and reflects aggregated totals reported by the community colleges in the areas of enrollments, personnel, academic programs and finances. Following the tables is a glossary of terms. Part II, under separate cover, describes the history, organization, goals and objectives of Florida's community college system.

It is quite impractical to reflect more than a small portion of the statistical/financial information available about Florida's community colleges. Additional information may be requested by contacting:

Bureau of Research and Information Systems and Services
Division of Community Colleges
Department of Education
327 Collins Building
Tallahassee, Florida 32301
Telephone: (904) 488-8597 or SUNCOM 278-8597

TABLE OF CONTENTS

FOREWORD.....iii

LIST OF STATISTICAL TABLES.....vii

INTRODUCTION..... 1

STATISTICAL TABLES..... 3

GLOSSARY..... 69

DIVISION OF COMMUNITY COLLEGES STAFF..... 75

LIST OF TABLES

Table		Page
1A	Opening Fall Enrollment; College Level (Headcount) (By Class)	5
1B	Opening Fall Enrollment; College Level (Headcount) (By Program)	6
1C	Opening Fall Enrollment; College Level (Headcount) (First Time in College, Returning Students, Transfer Students)	7
2	Fall Enrollment Headcount by Age Groups	8
3	Annual Unduplicated Enrollment (Headcount)	10
4	Annual FTE by Term	11
5	Annual FTE by Discipline	12
6	Annual Report of Occupational Programs	18
7	Annual Report of Supplemental and Apprenticeship Courses	19
8	Headcount of Students Served in Developmental and Community Instructional Services Programs	20
9	Acceleration Report	21
10	Degrees and Other Formal Awards	23
11	Semester Hours Attempted and Earned	24
12	Occupational Programs (Inventory)	25
13	Summary of Scheduled Salary Ranges for Instructional Personnel	34
14A	Average Salary by Contract Length for Full-Time Instructional Personnel	35
14B	Average Salary by Contract Length for Full-Time Instructional Department Administrators	36
14C	Average Salary by Contract Length for Full-Time Executive, Administrative, and Managerial Personnel	37

14b	Average Salary by Contract Length for Full-Time Non-Instructional Professional Personnel	38
15	Salaries for Selected Positions	39
16	Fringe Benefits for Full-Time Faculty	40
17A	Statement of Beginning Balance, Revenues and Other Receipts for the General Current Fund	42
17B	Statement of Beginning Balance, Revenues and Other Receipts for the Restricted Current Fund	43
18A	Statement of Educational and General Expenditures, General Current Fund	44
18B	Statement of Educational and General Expenditures, Restricted Current Fund	49
19	Annual Financial Report for Unexpended Plant Fund Additions	54
20	Annual Financial Report for Unexpended Plant Fund Expenditures	55
21	Full Cost Summary Report	56
22	Direct Cost of Instruction	57

INTRODUCTION

The following tables present statistical/financial data in aggregate or summary form reflecting the broad areas of student enrollments, academic programs, personnel and salaries, and finances. These data were derived from reports received from the community colleges and accurately reflect the data provided by the colleges.

The majority of the tables were prepared by means of the Community College Management Information System (CCMIS), a computer-based system which not only reduces significantly the amount of effort necessary to process data received from the colleges, but also provides a capability to present information which would otherwise be unavailable or too costly.

The tables present the information most frequently referenced and used by the Division of Community Colleges and others. A great amount of additional statistical/financial data about Florida's community colleges is available on request. (Please refer to the FOREWORD.)

STATISTICAL TABLES

TABLE 1A

FLORIDA
COMMUNITY
COLLEGES

OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

CCMIS 101
1/29/81
2:05 PM

FALL 1979

COLLEGE	FRESHMEN F-T	FRESHMEN P-T	SOPHOMORES F-T	SOPHOMORES P-T	UNCLASSIFIED F-T	UNCLASSIFIED P-T	TOTAL FULL-TIME	TOTAL PART-TIME	COLLEGE TOTAL	% CHANGE
BREVARD	2,863	4,005	1,320	1,389	175	475	4,358	5,869	10,227	4.65
BROWARD	4,584	10,804	1,720	2,740	48	547	6,352	14,091	20,443	32.88
CENTRAL FLORIDA	907	503	517	300	7	140	1,431	943	2,374	1.63
CHIPOLA	481	187	260	119		33	741	339	1,080	2.47
DAYTONA BEACH	1,872	1,014	673	545	294	2,508	2,839	4,067	6,906	19.52
EDISON	875	1,410	398	429	238	1,033	1,511	2,872	4,383	9.33
FLA JC AT JAX	3,499	4,524	2,051	3,205	183	1,126	5,733	8,855	14,588	5.46
FLORIDA KEYS	237	321	168	204	61	694	466	1,219	1,685	2.56
GULF COAST	1,244	1,307	597	419	48	352	1,889	2,078	3,967	11.72
HILLSBOROUGH	1,151	6,276	590	2,807	58	450	1,799	9,533	11,332	-1.27
INDIAN RIVER	1,383	1,126	149	284	224	1,020	1,756	2,430	4,186	6.19
LAKE CITY	802	1,374	301	229	55	105	1,158	1,708	2,866	9.51
LAKE-SUMTER	557	587	85	173	33	534	675	1,294	1,969	2.23
MANATEE	1,325	1,268	802	539	59	1,287	2,186	3,094	5,280	13.70
MIAMI-DADE	10,537	10,757	4,415	6,210	1,087	6,206	16,039	23,173	39,212	-0.88
NORTH FLORIDA	277	162	51	45	19	193	347	400	747	-18.36
OKALOOSA-WALTON	869	1,435	524	642	8	114	1,401	2,191	3,592	2.86
PALM BEACH	1,398	1,562	1,498	2,544	349	2,134	3,245	6,240	9,485	9.82
PASCO-HERNANDO	455	730	243	372	114	856	812	1,958	2,770	4.95
PENSACOLA	1,948	2,792	1,377	1,438	42	394	3,367	4,624	7,991	-0.47
POLK	1,136	1,289	635	99	95	1,370	1,866	2,758	4,624	3.35
ST. JOHNS RIVER	458	411	232	160	61	227	751	798	1,549	6.31
ST. PETERSBURG	4,120	5,252	2,181	2,002	200	744	6,501	7,998	14,499	0.37
SANTA FE	2,303	1,738	1,835	1,493			4,138	3,231	7,369	8.27
SEMINOLE	1,156	1,449	585	678	26	172	1,767	2,299	4,066	4.74
SOUTH FLORIDA	183	317	96	113		225	279	655	934	10.01
TALLAHASSEE	1,028	1,007	567	622		67	1,595	1,696	3,291	3.10
VALENCIA	2,821	3,764	809	1,255	21	499	3,651	5,518	9,169	2.37
SYSTEM TOTAL	50,469	67,371	24,679	31,055	3,505	23,505	78,653	121,931	200,584	5.96

SOURCE: EF-1
11180 02/22/80

FLORIDA
COMMUNITY
COLLEGES

TABLE 18

CCMIS 103
01/28/81
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OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

FALL 1979

COLLEGE	ADVANCED AND PROFESSIONAL F-T	ADVANCED AND PROFESSIONAL P-T	ADVANCED AND PROFESSIONAL TOTAL	OCCUPATIONAL (CREDIT) F-T	OCCUPATIONAL (CREDIT) P-T	OCCUPATIONAL (CREDIT) TOTAL	OTHER OBJECTIVES F-T	OTHER OBJECTIVES P-T	OTHER OBJECTIVES TOTAL	TOTAL F-T	TOTAL P-T	COLLEGE TOTAL
BREVARD	2633	2690	5323	1725	3179	4904	0	0	0	4358	5869	10227
BROWARD	3441	3325	6766	1921	3625	5546	990	7141	8131	6352	14091	20443
CENTRAL FLORIDA	1010	487	1497	411	256	667	10	200	210	1431	943	2374
CHIPOLA	671	275	946	70	31	101	0	33	33	741	339	1080
DAYTONA BEACH	1562	903	2465	964	521	1485	313	2643	2956	2839	4067	6906
EDISON	1291	1187	2478	216	1327	1543	4	358	362	1511	2872	4383
FLA JC AT JAX	3264	4631	7895	2286	3098	5384	183	1126	1309	5733	8855	14588
FLORIDA KEYS	204	318	522	201	207	408	61	694	755	466	1219	1685
GULF COAST	1178	767	1945	663	959	1622	48	352	400	1889	2078	3967
HILLSBOROUGH	1129	4707	5836	401	2381	2782	269	2445	2714	1799	9533	11332
INDIAN RIVER	1242	915	2157	408	446	854	106	1069	1175	1756	2430	4186
LAKE CITY	464	833	1297	694	875	1569	0	0	0	1158	1708	2866
LAKE-SUMTER	504	517	1021	147	199	346	24	578	602	675	1294	1969
MANATEE	1520	1197	2717	636	542	1178	30	1355	1385	2186	3094	5280
MIAMI-DADE	11252	11477	22729	3694	5323	9017	1093	6373	7466	16039	23173	39212
NORTH FLORIDA	323	205	528	5	4	9	19	191	210	347	400	747
OKALOOSA-WALTON	1077	1393	2470	304	539	843	20	259	279	1401	2191	3592
PALM BEACH	2388	2971	5359	835	1367	2202	22	1902	1924	3245	6240	9485
PASCO-HERNANDO	449	605	1054	276	468	744	87	885	972	812	1958	2770
PENSACOLA	2675	3174	5849	644	1028	1672	48	422	470	3367	4624	7991
POLK	1250	1191	2441	521	911	1432	95	656	751	1866	2758	4624
ST. JOHNS RIVER	470	341	811	232	139	371	49	318	367	751	798	1549
ST. PETERSBURG	4388	4145	8533	2052	2928	4980	61	925	986	6501	7998	14499
SANTA FE	2551	1897	4448	1553	959	2512	34	375	409	4138	3231	7369
SEMINOLE	1719	2233	3952	29	21	50	19	45	64	1767	2299	4066
SOUTH FLORIDA	256	316	572	23	138	161	0	201	201	279	655	934
TALLAHASSEE	1395	1526	2921	171	136	307	29	34	63	1595	1696	3291
VALENCIA	2757	2671	5428	823	1725	2548	71	1122	1193	3651	5518	9169
SYSTEM TOTAL	53063	56897	109960	21905	33332	55237	3685	31702	35387	78653	121931	200584

FLORIDA
COMMUNITY
COLLEGES

TABLE 1C

CCMIS 102
01/28/81
01:43 PM

OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

FALL 1979

COLLEGES	FIRST TIME IN COLLEGE				RETURNING STUDENTS			TRANSFER STUDENTS			COLLEGE TOTAL
	EARLY ADMISSIONS	PREV YEAR HS GRAD	OTHER	TOTAL	ENROLLED PREV YEAR	NOT ENROL. PREV YEAR	TOTAL	IN-STATE INSTIT.	OUT-STATE INSTIT.	TOTAL	
BREVARD	329	2,914	0	3,243	5,884	803	6,687	297	0	297	10,227
BROWARD	179	484	6,328	6,991	10,371	1,816	12,187	492	773	1,265	20,443
CENTRAL FLORIDA	19	476	263	758	1,239	152	1,391	120	105	225	2,374
CHIPOLA	9	350	136	495	453	59	512	38	35	73	1,080
DAYTONA BEACH	8	724	1,829	2,561	3,471	604	4,075	113	157	270	6,906
EDISON	43	563	939	1,545	2,217	169	2,386	129	323	452	4,383
FLA CC AT JAX	37	1,825	1,810	3,672	8,452	1,237	9,689	1,089	138	1,227	14,588
FLORIDA KEYS	75	133	283	491	751	161	912	53	229	282	1,685
GULF COAST	163	505	473	1,141	1,697	765	2,462	94	270	364	3,967
HILLSBOROUGH	18	1,612	1,484	3,114	7,356	1	7,357	861	0	861	11,332
INDIAN RIVER	9	380	1,081	1,470	2,059	481	2,540	93	83	176	4,186
LAKE CITY	0	83	1,143	1,226	0	1,567	1,567	73	0	73	2,866
LAKE-SUMTER	39	277	464	780	319	400	719	219	251	470	1,969
MANATEE	31	732	1,645	2,408	2,031	454	2,485	130	257	387	5,280
MIAMI-DADE	577	5,247	3,749	9,573	24,638	2,935	27,573	658	1,408	2,066	39,212
NORTH FLORIDA	28	120	171	319	373	17	390	28	10	38	747
OKALOOSA-WALTON	23	375	445	843	1,995	226	2,221	287	241	528	3,592
PALM BEACH	79	1,290	904	2,273	3,934	742	4,676	1,201	1,335	2,536	9,485
PASCO-HERNANDO	18	252	791	1,061	1,214	250	1,464	116	129	245	2,770
PENSACOLA	69	1,327	953	2,349	4,615	456	5,071	174	397	571	7,991
POLK	61	767	520	1,348	1,970	366	2,336	524	416	940	4,624
ST. JOHNS RIVER	41	250	287	578	644	151	795	99	77	176	1,549
ST. PETERSBURG	93	2,107	1,601	3,801	7,858	1,616	9,474	474	750	1,224	14,499
SANTA FE	11	843	753	1,607	4,458	702	5,160	444	158	602	7,369
SEMINOLE	7	566	588	1,161	2,305	166	2,471	237	197	434	4,066
SOUTH FLORIDA	6	129	198	333	372	81	453	86	62	148	934
TALLAHASSEE	33	544	235	812	1,695	283	1,978	447	54	501	3,291
VALENCIA	39	1,113	1,051	2,203	4,772	1,679	6,451	294	221	515	9,169
SYSTEM TOTAL	2,044	25,988	30,124	58,156	107,143	18,339	125,482	8,870	8,076	16,946	200,584

SOURCE EF-1
11180 02/22/80

TABLE 2

FLORIDA COMMUNITY COLLEGES — FALL ENROLLMENT HEADCOUNT BY AGE-GROUPS — SYSTEM TOTAL — 1979-80 — CCMIS 125 — 01/28/81 — 02:02 PM

1.1 ADVANCED AND PROFESSIONAL

AGE GROUP	RACE/ETHNIC IDENTIFICATION: NON-RESIDENT ALIENS	BLACK NON-HISPANIC	AMERICAN INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	WHITE	SEX: MALE F-T	MALE P-T	FEMALE F-T	FEMALE P-T	TOTAL
15-19	824	3,664	84	304	5,024	28,408	12,142	5,118	14,246	6,802	38,308
20-24	1,685	4,019	124	310	3,906	27,094	9,992	9,922	7,340	9,884	37,138
25-29	536	2,010	58	117	900	10,602	2,347	4,941	1,604	5,331	14,223
30-34	306	1,177	33	71	486	6,427	787	2,521	894	4,098	8,300
35-39	31	554	14	42	250	3,742	263	1,115	477	2,778	4,633
40-44	13	363	19	34	167	2,719	297	850	316	1,852	3,315
45-49	6	209	11	17	99	1,904	231	594	183	1,238	2,246
50-54	2	69	6	11	65	1,155	95	310	104	799	1,308
55-59	3	35	3	6	26	670	46	167	64	466	743
60-64	4	13	2	1	11	360	16	127	31	217	391
65-OVER	3	59	4	1	18	349	41	143	51	199	434
AGE UNKNOWN	19	82	1	6	34	538	120	212	118	230	680
TOTAL	3,232	12,254	359	920	10,986	83,968	26,377	26,020	25,428	33,894	111,[illegible]

LARGEST AGE-GROUP 15-19 AVERAGE AGE 24.13

1.2 OCCUPATIONAL

15-19	153	2,358	45	104	1,595	10,408	2,711	2,507	5,022	4,423	14,663
20-24	483	3,989	73	174	1,770	18,179	3,426	6,780	4,830	9,632	24,668
25-29	204	2,625	41	122	712	12,874	1,606	6,151	1,788	7,033	16,578
30-34	71	1,744	46	121	415	9,926	804	4,811	974	5,734	12,323
35-39	19	830	37	76	304	6,538	296	2,698	643	4,167	7,804
40-44	9	623	26	53	266	4,996	345	2,063	367	3,198	5,973
45-49	8	431	10	44	200	4,038	289	1,731	255	2,456	4,731
50-54	4	317	10	29	124	3,245	159	1,220	172	2,178	3,729
55-59	1	203	8	5	67	2,624	79	988	78	1,763	2,908
60-64		112	2	3	23	1,610	31	616	29	1,074	1,750
65-OVER	2	287	6	1	14	1,907	30	730	37	1,420	2,217
AGE UNKNOWN	5	606	20	18	66	6,075	91	2,288	71	4,340	6,790
TOTAL	959	14,125	324	750	5,556	82,420	9,867	32,583	14,266	47,418	104,134

LARGEST AGE-GROUP 20-24 AVERAGE AGE 30.11

1.3 DEVELOPMENTAL

15-19	26	2,132	41	66	335	4,506	679	3,016	637	2,774	7,106
20-24	47	1,893	36	108	260	3,496	395	2,604	359	2,482	5,840
25-29	20	1,020	10	68	117	1,568	196	1,130	147	1,330	2,803
30-34	9	608	9	54	120	1,171	85	719	88	1,079	1,971
35-39	6	374	7	34	87	884	35	441	67	849	1,392
40-44	5	323	7	30	52	676	26	362	28	677	1,093
45-49	3	251	4	35	55	625	41	299	46	587	973
50-54	3	252	1	13	33	488	25	245	21	499	790
55-59		255	3	3	17	423	22	223	13	443	701
60-64		238	1	7	10	334	13	174	9	394	590
65-OVER	2	808	3	5	27	818	11	503	34	1,115	1,663
AGE UNKNOWN	1	506	5	14	47	1,698	24	842	24	1,381	2,271
TOTAL	122	8,660	127	437	1,160	16,687	1,552	10,558	1,473	13,610	27,193

LARGEST AGE-GROUP 15-19 AVERAGE AGE 27.89

ALL MEANS ARE BASED UPON AGE-GROUPS 15-19 TO 60-64 DUE TO THE STRUCTURE OF THE LAST AGE CATEGORY.

TABLE 2 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

FALL ENROLLMENT HEADCOUNT BY AGE-GROUPS
SYSTEM TOTAL
1979-80

COMIS 125
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1.4 COMMUNITY INSTRUCTIONAL SERVICES

AGE GROUP	RACE/ETHNIC IDENTIFICATION: NON-RESIDENT ALIENS	BLACK NON-HISPANIC	AMERICAN INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	WHITE	SEX: MALE F-T	MALE P-T	FEMALE F-T	FEMALE P-T	TOTAL
15-19	4	344	10	13	161	2,499	3	1,053	11	1,964	3,031
20-24	12	513	19	31	237	4,497	3	1,564	10	3,732	5,309
25-29	6	503	14	38	286	5,076	9	1,862	14	4,038	5,923
30-34	5	334	17	26	197	4,214	5	1,560	6	3,222	4,793
35-39	3	207	8	25	147	2,658	3	972	5	2,068	3,048
40-44	2	142	5	9	118	1,879	1	639	4	1,511	2,155
45-49	1	120	6	13	83	1,796		581	4	1,434	2,019
50-54	2	85	7	9	77	1,855	4	514	5	1,512	2,035
55-59		79	6	5	51	1,993	1	496	3	1,634	2,134
60-64		166	7	1	30	2,434	3	618		2,017	2,638
65-OVER	6	704	13	7	78	7,592	2	2,139	3	6,256	8,400
AGE UNKNOWN	2	621	12	45	266	14,079	2	4,135	8	10,880	15,025
TOTAL	43	3,818	124	222	1,731	50,572	36	16,133	73	40,268	56,510

LARGEST AGE-GROUP AGE UNKNOWN AVERAGE AGE 35.39

1.9 OTHER PERSONAL OBJECTIVES

15-19	29	514	13	30	728	3,034	402	1,322	553	2,077	4,348
20-24	91	924	26	38	596	5,423	446	2,485	466	3,701	7,098
25-29	61	619	23	62	405	4,662	160	2,228	497	3,247	5,832
30-34	15	452	26	47	345	3,885	85	1,822	151	2,712	4,770
35-39	23	260	17	37	250	2,903	46	1,202	108	2,134	3,490
40-44	6	194	8	30	193	2,169	36	818	63	1,683	2,600
45-49	4	132	9	17	117	1,857	21	744	48	1,323	2,136
50-54	4	74	9	11	93	1,637	19	599	44	1,166	1,828
55-59	1	68	4	6	84	1,279	13	491	39	897	1,442
60-64	2	56	3		117	1,000	13	417	54	694	1,178
65-OVER	3	216	6	6	794	2,238	146	980	435	1,702	3,263
AGE UNKNOWN	2	179	1	6	20	1,412	11	662	45	902	1,620
TOTAL	241	3,688	145	290	3,742	31,499	1,398	13,770	2,203	22,284	39,605

LARGEST AGE-GROUP 20-24 AVERAGE AGE 32.52

SUMMARY

15-19	1,036	9,012	193	517	7,843	48,855	15,937	13,016	20,469	18,034	67,456
20-24	2,318	11,338	278	661	6,769	58,689	14,262	23,355	13,005	29,431	80,053
25-29	827	6,777	146	407	2,420	34,782	4,318	16,312	3,750	20,979	45,359
30-34	206	4,315	131	319	1,563	25,623	1,766	11,433	2,113	16,845	32,157
35-39	82	2,225	83	214	1,038	16,725	643	6,428	1,300	11,996	20,367
40-44	35	1,645	65	156	796	12,439	705	4,732	778	8,921	15,136
45-49	22	1,143	40	126	554	10,220	582	3,949	536	7,038	12,105
50-54	15	797	33	73	392	8,380	302	2,888	346	6,154	9,690
55-59	5	640	24	25	245	6,989	161	2,365	197	5,205	7,928
60-64	6	585	15	12	191	5,738	76	1,952	123	4,396	6,547
65-OVER	16	2,074	32	20	931	12,904	230	4,495	560	13,692	15,977
AGE UNKNOWN	29	1,994	39	89	433	23,802	248	8,139	266	17,733	26,386
TOTAL	4,597	42,545	1,079	2,619	23,175	265,146	39,230	99,064	43,443	157,424	339,161

LARGEST AGE-GROUP 20-24 AVERAGE AGE 28.58
ALL MEANS ARE BASED UPON AGE-GROUPS 15-19 TO 60-64 DUE TO THE STRUCTURE OF THE LAST AGE CATEGORY.

FLORIDA
COMMUNITY
COLLEGES

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TABLE 3
ANNUAL UNDUPLICATED ENROLLMENT (HEADCOUNT)
1979-1980

COLLEGE	ADVANCED AND PROFESSIONAL	OCCUPATIONAL PROGRAMS-SUPPLEMENTAL		UNDECIDED	DEVELOPMENTAL COMPENSATORY-ADULT		COMMUNITY INSTRUCTIONAL SERVICE CITIZENSHIP-AVOCATIONAL		OTHER PERSONAL OBJECTIVES	COLLEGE TOTAL
BREVARD	8,359	5,610	15,175	49	8,239	0	5,871	2,272	1,417	46,992
BROWARD	10,133	6,844	4,716	1,600	27	0	6,967	2,647	7,966	40,900
CENTRAL FLORIDA	2,207	1,192	6,034	10	665	742	1,787	1,229	829	14,695
CHIPOLA	1,347	613	660	80	0	0	609	162	80	3,551
DAYTONA BEACH	2,597	4,841	8,108	1,195	80	7,482	8,481	1,600	5,662	39,846
EDISON	3,815	1,166	3,685	71	390	0	3,306	598	2,365	15,416
FLA JC AT JAX	13,599	7,331	10,088	2,583	0	22,033	10,590	831	2,922	77,977
FLORIDA KEYS	777	613	627	523	0	0	1,250	177	1,564	5,531
GULF COAST	3,255	2,546	3,676	0	1,383	0	2,044	2,525	387	15,616
HILLSBOROUGH	8,085	3,225	5,976	1,233	736	0	1,378	1,596	11,615	33,844
INDIAN RIVER	2,938	1,396	0	2,881	1,837	10,962	1,358	0	5,756	27,128
LAKE CITY	3,143	1,564	1,736	1,938	4,268	1,698	602	29	1,534	15,932
LAKE-SUMTER	1,372	516	672	213	0	0	318	925	1,408	5,424
MANATEE	4,140	1,631	3,631	187	13	0	9,045	3,556	4,046	26,249
MIAMI-DADE	28,225	11,285	1,047	6,109	5,148	0	14,920	10,462	21,749	98,945
NORTH FLORIDA	725	384	606	0	0	775	97	0	438	3,025
OKALOOSA-WALTON	3,976	1,393	685	0	24	989	1,425	60	2,305	10,857
PALM BEACH	8,002	2,768	4,013	254	2	0	3,885	257	4,534	23,715
PASCO-HERNANDO	1,893	1,250	7,329	539	311	0	3,907	1,601	1,686	18,516
PENSACOLA	8,676	5,369	132	2,570	1,287	4,204	821	3,213	951	27,223
POLK	3,260	1,897	4,182	2,937	0	0	5,462	1,882	804	20,424
ST. JOHNS RIVER	1,136	453	833	0	0	2	119	57	756	3,356
ST. PETERSBURG	14,119	6,526	8,151	200	0	0	5,164	5,366	1,443	40,969
SANTA FE	5,736	3,268	2,306	0	1,144	0	1,069	6,631	3,216	23,370
SEMINOLE	4,134	3,976	1,423	648	206	3,215	3,358	1,808	1,636	20,404
SOUTH FLORIDA	785	1,047	1,530	244	0	448	1,190	0	504	5,748
TALLAHASSEE	2,656	585	0	101	1,299	0	3,216	883	90	8,830
VALENCIA	8,213	3,314	14,673	155	0	165	4,969	1,294	2,361	35,144
SYSTEM TOTAL	157,303	82,432	119,694	25,740	27,059	52,715	103,208	51,461	90,024	709,627

NOTE: THE ABOVE FIGURES DO NOT INCLUDE 9413 STUDENTS AWAITING ENROLLMENT IN SPECIFIC PROGRAMS; I.E. ASSOCIATE DEGREE IN NURSING.

SOURCE: AA-1A, AA-1C, AND EA-3

TABLE I

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY TERM

1979 - 1980

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COLLEGE	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	ANNUAL TOTAL
BREVARD	3,214.0	434.0	3,648.0	3,072.8	511.1	3,583.9	1,228.2	362.1	1,590.3	8,822.2
BROWARD	4,932.0	396.1	5,328.1	4,532.1	374.9	4,907.0	1,086.7	859.9	1,946.6	12,181.7
CENTRAL FLORIDA	951.6	442.2	1,393.8	940.8	457.3	1,398.1	313.1	462.7	775.8	3,567.7
CHIPOLA	581.9	30.0	611.9	558.0	33.0	591.0	179.1	24.2	203.3	1,406.2
DAYTONA BEACH	2,775.9	802.8	3,578.7	2,781.0	929.0	3,710.0	861.2	536.8	1,398.0	8,686.7
EDISON	1,247.1	0.0	1,247.1	1,127.0	72.9	1,199.9	486.9	25.3	512.2	2,959.2
FLA JC AT JAX	4,086.0	3,286.0	7,372.0	3,825.2	3,369.1	7,194.3	1,564.0	3,121.6	4,685.6	19,251.9
FLORIDA KEYS	394.4	40.0	434.4	380.3	18.6	398.9	184.1	53.9	238.0	1,071.3
GULF COAST	1,283.1	51.1	1,334.2	1,180.8	59.3	1,240.1	315.2	62.4	377.6	2,951.9
HILLSBOROUGH	2,678.9	66.5	2,745.4	2,485.3	92.5	2,577.8	3,124.5	104.9	3,229.4	8,552.6
INDIAN RIVER	1,607.2	772.0	2,379.2	1,500.4	860.0	2,360.4	699.3	358.0	1,057.3	5,796.9
LAKE CITY	1,019.0	182.2	1,201.2	946.1	92.9	1,039.0	579.0	79.9	658.9	2,899.1
LAKE-SUMTER	518.0	15.5	533.5	455.3	29.9	485.2	191.2	81.8	273.0	1,291.7
MANATEE	1,722.4	52.2	1,774.6	1,600.7	54.0	1,654.7	507.9	19.8	527.7	3,957.0
MIAMI-DADE	12,239.8	1,290.0	13,529.8	11,251.2	2,304.6	13,555.8	6,597.3	1,446.0	8,043.3	35,128.9
NORTH FLORIDA	354.4	37.0	391.4	364.4	18.6	383.0	94.5	0.0	94.5	868.9
OKALOOSA-WALTON	1,071.7	92.9	1,164.6	1,066.2	63.3	1,129.5	510.2	74.6	584.8	2,878.9
PALM BEACH	2,611.3	136.8	2,748.1	2,575.4	352.6	2,928.0	444.4	346.8	791.2	6,467.3
PASCO-HERNANDO	618.4	270.2	888.6	665.2	222.8	888.0	99.2	317.4	416.6	2,193.2
PENSACOLA	3,808.8	737.8	4,546.6	3,892.1	469.7	4,361.8	0.0	2,173.1	2,173.1	11,081.5
POLK	1,394.1	109.5	1,503.6	1,216.5	169.3	1,385.8	534.8	32.5	567.3	3,456.7
ST. JOHNS RIVER	483.0	20.1	503.1	427.1	8.6	435.7	138.0	7.5	145.5	1,084.3
ST. PETERSBURG	4,466.9	387.1	4,854.0	4,369.5	321.2	4,690.7	1,207.9	402.0	1,609.9	11,154.6
SANTA FE	2,625.4	170.7	2,796.1	2,886.8	161.6	3,048.4	1,709.6	83.3	1,792.9	7,637.4
SEMINOLE	1,946.8	294.3	2,241.1	1,828.1	384.5	2,212.6	316.9	1,302.3	1,619.2	6,072.9
SOUTH FLORIDA	556.7	43.3	600.0	470.3	45.1	515.4	135.0	18.4	153.4	1,268.8
TALLAHASSEE	1,046.5	0.0	1,046.5	1,037.1	0.0	1,037.1	589.4	0.0	589.4	2,673.0
VALENCIA	2,710.6	148.1	2,858.7	2,483.0	271.6	2,754.6	1,348.2	164.7	1,512.9	7,126.2
SYSTEM TOTAL	62,545.9	10,308.4	73,254.3	59,918.7	11,748.0	71,666.7	25,045.8	12,521.9	37,567.7	182,488.7

SOURCE: FA480
01/13/81

TABLE 5

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE

1979 - 1980

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PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.11.07 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.01 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	227.0	367.8	158.6	85.0	174.9	76.2	370.6	54.7	133.5	471.6
1.11.09 ENGINEERING	0.0	4.5	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	5.7	0.0	0.0	0.0	0.5	0.0
1.11.19 PHYSICAL SCIENCES	493.7	624.7	108.3	62.9	183.9	88.5	465.0	50.1	166.6	309.5
1.11 TOTAL NAT/PHYS SCIENCES	720.7	997.0	267.0	147.9	364.5	164.7	835.6	104.8	300.6	781.1
1.12.10 FINE AND APPLIED ARTS	130.4	691.3	127.7	36.7	254.6	122.5	308.8	94.0	130.3	318.1
1.13.11 FOREIGN LANGUAGES	68.9	238.6	13.5	5.7	58.6	24.1	43.3	29.4	35.5	136.6
1.13.15 LETTERS	906.0	1,993.4	253.2	153.6	606.4	377.0	1,350.4	123.3	444.0	868.4
1.13 TOTAL LETTERS/LANGUAGES	974.9	2,232.0	266.7	159.3	665.0	401.1	1,393.7	152.7	479.5	1,005.0
1.14.08 EDUCATION	266.7	437.8	116.2	83.7	306.7	108.4	103.0	18.0	125.1	132.1
1.15.05 BUSINESS / MANAGEMENT	0.0	58.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.2
1.16.17 COMPUTER / INFO. SCI.	0.0	0.0	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0
1.16.17 MATHEMATICS	651.1	1,089.6	201.2	105.2	404.6	255.5	1,193.7	69.4	305.1	788.9
1.16 TOTAL MATH/COMPUTER SCI.	651.1	1,089.6	201.2	105.2	406.9	255.5	1,193.7	69.4	305.1	788.9
1.17.03 AREA STUDIES	0.5	12.5	0.0	0.0	0.0	9.2	0.0	0.0	0.0	0.0
1.17.20 PSYCHOLOGY	373.9	569.2	109.3	37.9	270.5	220.6	638.3	50.9	130.0	603.2
1.17.22 SOCIAL SCIENCES	705.3	1,415.0	264.7	187.1	396.6	262.0	1,249.7	86.2	389.4	1,222.4
1.17 TOTAL SOCIAL SCIENCES	1,079.7	1,996.7	374.0	225.0	667.1	491.8	1,888.0	137.1	519.4	1,825.6
1.18.06 COMMUNICATIONS	23.6	34.6	4.5	6.3	7.6	4.2	13.6	1.5	12.4	5.0
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	7.4
1.18.18 MILITARY SCIENCE	1.8	1.0	3.8	0.0	1.0	0.0	1.0	0.0	0.0	2.8
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	417.2	8.7	96.2	66.9	201.6	227.5	495.0	9.1	1.6	131.1
1.18 TOTAL OTHER DISCIPLINES	442.6	44.3	104.5	73.2	210.4	231.7	510.5	10.6	14.0	146.3
1.1 TOTAL ADVANCED/PROFESS.	4,266.1	7,547.2	1,457.3	851.0	2,875.2	1,775.7	6,233.3	588.6	1,874.0	5,035.3
1.31 COMPENSATORY	538.8	17.0	82.2	29.7	128.7	50.2	411.8	0.0	36.6	778.2
1.32 ADULT ELEM. / SECONDARY	0.0	0.0	313.5	0.0	1,632.8	0.0	4,143.0	0.0	0.0	0.0
1.3 TOTAL DEVELOPMENTAL	538.8	17.0	395.7	29.7	1,761.5	50.2	4,554.8	0.0	36.6	778.2
1.41 CITIZENSHIP	269.3	213.5	61.0	11.0	488.1	53.4	708.5	9.5	29.0	37.8
1.42 RECREATION / LEISURE	85.7	90.6	33.2	8.0	41.8	17.0	37.0	3.9	39.6	50.3
1.4 TOTAL COMM. INSTRUC. SERV.	355.0	304.1	94.2	19.0	529.9	70.4	745.5	13.4	68.6	88.1
T O T A L - ALL PROGRAMS	8,822.2	12,181.7	3,567.7	1,406.2	8,686.7	2,959.2	19,251.9	1,078.0	2,951.9	8,552.6

SOURCE: FA480
01/13/81

TABLE 5 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE

1979 - 1980

CCMIS 202
02/20/81
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PROGRAMS	BREV	BROW	FLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.21.1 AGRICULTURE (TECH)	0.0	83.3	15.1	5.4	19.1	0.0	0.0	0.0	0.0	1.9
1.21.2 AGRICULTURE (S/S)	30.6	0.0	72.6	31.1	60.9	0.0	0.0	0.0	0.0	0.0
1.21.3 AGRICULTURE (SUPP)	0.7	1.4	1.6	0.0	0.0	0.0	0.0	0.0	0.0	4.0
1.21 TOTAL - AGRICULTURE	31.3	84.7	89.3	36.5	80.0	0.0	0.0	0.0	0.0	5.9
1.22.1 DISTRIBUTIVE (TECH)	198.6	586.4	18.7	4.	142.2	164.7	387.8	67.5	107.3	189.6
1.22.2 DISTRIBUTIVE (S/S)	0.0	0.0	30.1	36.3	152.8	0.0	42.5	0.0	0.0	0.3
1.22.3 DISTRIBUTIVE (SUPP)	70.4	27.4	17.4	1.3	22.2	29.2	115.3	8.8	10.2	26.3
1.22 TOTAL - DISTRIBUTIVE	269.0	613.8	66.2	42.3	317.2	193.9	545.6	76.3	117.5	216.2
1.23.1 HEALTH (TECH)	213.7	782.9	153.4	11.5	353.1	202.6	769.0	57.1	128.9	483.9
1.23.2 HEALTH (S/S)	98.0	0.0	65.9	49.9	261.7	0.0	222.9	0.0	0.0	2.1
1.23.3 HEALTH (SUPP)	61.5	69.5	6.5	5.2	45.2	0.8	85.7	2.2	11.7	24.6
1.23 TOTAL - HEALTH	373.2	852.4	225.8	66.6	660.0	203.4	1,077.6	59.3	140.6	510.6
1.24.1 HOME ECONOMICS (TECH)	81.1	0.0	12.7	4.6	54.6	21.5	82.3	6.2	30.5	5.2
1.24.2 HOME ECONOMICS (S/S)	45.6	0.0	46.6	0.1	1.1	0.0	184.5	0.0	0.0	0.0
1.24.3 HOME ECONOMICS (SUPP)	203.3	0.0	77.7	0.8	63.9	4.2	679.9	0.0	2.2	0.6
1.24 TOTAL - HOME ECONOMICS	330.0	0.0	137.0	5.5	119.6	25.7	946.7	6.2	32.7	5.8
1.25.1 OFFICE (TECH)	846.0	1,792.3	188.6	60.5	806.6	404.9	1,715.5	143.5	433.6	1.264.3
1.25.2 OFFICE (S/S)	42.8	0.0	48.0	10.1	13.6	0.0	422.5	11.6	0.0	3.9
1.25.3 OFFICE (SUPP)	23.4	4.4	0.0	0.9	2.5	10.2	102.7	0.0	3.6	5.9
1.25 TOTAL - OFFICE	912.2	1,796.7	236.6	71.5	822.7	415.1	2,240.7	155.1	437.2	1,274.1
1.26.1 TRADE/INDUS (TECH)	710.6	613.8	124.8	1.6	387.9	146.3	375.0	106.3	167.7	252.4
1.26.2 TRADE/INDUS (S/S)	746.2	0.0	631.2	259.7	796.3	0.0	1,975.2	32.2	0.0	0.2
1.26.3 TRADE/INDUS (SUPP)	86.7	0.0	8.9	0.7	38.6	11.8	209.6	0.0	1.6	13.2
1.26 TOTAL TRADE/INDUSTRIAL	1,543.5	613.8	764.9	262.0	1,222.8	158.1	2,559.8	138.5	169.3	265.8
1.27.1 PUBLIC SERVICE (TECH)	125.5	246.1	56.9	8.7	231.6	51.2	165.9	35.9	72.5	318.1
1.27.2 PUBLIC SERVICE (S/S)	52.2	0.0	26.4	28.0	42.9	0.0	42.2	0.0	0.0	3.5
1.27.3 PUBLIC SERVICE (SUPP)	25.4	105.9	17.4	5.4	23.3	15.5	139.8	6.7	2.9	51.0
1.27 TOTAL - PUBLIC SERVICE	203.1	352.0	100.7	42.1	297.8	66.7	347.9	35.9	75.4	372.6
1.2 TOTAL OCCUPATIONAL	3,662.3	4,313.4	1,620.5	526.5	3,520.1	1,062.9	7,718.3	478.0	972.7	2,651.0

SOURCE: 27 EA80

01/13/81

TABLE 5 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE

1979 - 1980

CCMIS 202
02/20/81
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PROGRAMS	INDR	LAKY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0	7.1
1.11.02 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	157.3	43.1	53.4	150.9	725.8	35.3	123.8	312.3	84.0	448.5
1.11.09 ENGINEERING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.19 PHYSICAL SCIENCES	133.6	89.8	41.6	141.7	1,376.6	16.5	146.8	346.0	77.6	587.4
1.11 TOTAL NAT/PHYS SCIENCES	290.9	132.9	95.0	292.6	2,105.2	51.8	270.6	658.3	161.6	1,049.6
1.12.10 FINE AND APPLIED ARTS	65.4	129.4	108.0	207.4	1,543.0	78.8	108.9	388.0	35.3	304.3
1.13.12 FOREIGN LANGUAGES	26.7	3.8	9.2	27.7	668.7	8.5	23.3	68.8	15.6	80.9
1.13.15 LETTERS	462.8	329.2	218.7	633.2	3,523.3	97.0	326.8	1,053.4	138.0	856.7
1.13 TOTAL LETTERS/LANGUAGES	489.5	333.0	227.9	660.9	4,192.0	105.5	350.1	1,122.2	153.6	937.6
1.14.08 EDUCATION	294.3	59.6	56.2	197.5	951.8	35.3	93.8	278.8	80.9	221.3
1.15.05 BUSINESS / MANAGEMENT	0.0	0.0	0.0	0.0	135.3	0.0	0.0	0.0	0.0	114.2
1.16.17 COMPUTER / INFO. SCI.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.16.17 MATHEMATICS	260.5	130.7	135.2	327.2	2,611.2	56.9	276.5	614.2	98.8	543.6
1.16 TOTAL MATH/COMPUTER SCI.	260.5	130.7	135.2	327.2	2,611.2	56.9	276.5	614.2	98.8	543.6
1.17.03 AREA STUDIES	0.0	0.0	0.0	0.0	78.0	0.0	0.0	1.5	0.0	0.0
1.17.20 PSYCHOLOGY	79.9	47.8	71.2	186.9	1,857.2	16.6	104.7	213.4	171.7	255.5
1.17.22 SOCIAL SCIENCES	434.1	328.1	187.5	367.3	4,086.0	105.5	221.1	889.8	172.5	846.9
1.17 TOTAL SOCIAL SCIENCES	514.0	375.9	258.7	554.2	6,021.2	122.1	325.8	1,104.7	344.2	1,102.4
1.18.06 COMMUNICATIONS	5.9	4.6	3.6	3.6	41.1	2.0	0.0	16.4	0.0	42.1
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.4
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.2
1.18.18 MILITARY SCIENCE	0.0	1.0	0.0	0.0	9.7	0.0	0.0	0.0	0.0	0.0
1.18.21 PUBLIC AFFAIRS	0.6	0.0	0.0	0.0	50.9	0.0	0.0	0.0	0.0	0.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.40 INTERDISCIPLINARY	167.1	0.8	14.9	15.4	2,471.7	1.6	124.4	0.1	92.0	136.3
1.18 TOTAL OTHER DISCIPLINES	173.6	6.4	18.5	19.0	2,573.4	3.6	124.4	16.5	92.0	286.0
1.1 TOTAL ADVANCED/PROFESS.	2,088.2	1,167.9	899.5	2,258.8	20,133.1	454.0	1,550.1	4,182.7	966.4	4,559.0
1.31 COMPENSATORY	181.4	110.4	0.0	0.0	2,755.6	0.0	54.7	3.7	50.1	252.9
1.32 ADULT ELEM. / SECONDARY	1,424.6	43.0	0.0	0.0	0.0	136.2	241.5	0.0	0.0	2,034.9
1.3 TOTAL DEVELOPMENTAL	1,606.0	153.4	0.0	0.0	2,755.6	136.2	296.2	3.7	50.1	2,287.8
1.41 CITIZENSHIP	136.0	9.2	4.8	286.1	737.0	0.4	17.9	157.3	80.4	22.0
1.42 RECREATION / LEISURE	0.0	0.5	18.8	55.6	503.4	0.0	2.5	7.6	44.0	217.4
1.4 TOTAL COMM. INSTRUC. SERV.	136.0	9.7	23.6	341.7	1,240.4	0.4	20.4	164.9	124.4	239.4
T O T A L - ALL PROGRAMS	5,796.9	2,899.1	1,291.7	3,957.0	35,128.9	868.9	2,878.9	6,467.3	2,193.2	11,081.5

SOURCE: FA480
01/13/81

TABLE 5 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE

1979 - 1980

CCMIS 202
02/20/81
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PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.21.1 AGRICULTURE (TECH)	25.5	345.7	0.0	0.0	28.2	11.5	0.0	0.0	10.0	1.5
1.21.2 AGRICULTURE (S/S)	2.8	0.0	0.0	0.0	0.0	12.7	0.0	1.2	20.2	0.0
1.21.3 AGRICULTURE (SUPP)	0.0	4.2	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
1.21 TOTAL - AGRICULTURE	28.3	349.9	0.0	0.0	28.2	24.2	0.0	1.6	30.2	1.5
1.22.1 DISTRIBUTIVE (TECH)	123.9	57.8	63.9	208.5	850.3	5.5	0.2	260.4	150.2	78.2
1.22.2 DISTRIBUTIVE (S/S)	242.3	0.0	0.0	0.0	0.0	0.0	45.9	11.4	2.4	45.8
1.22.3 DISTRIBUTIVE (SUPP)	0.0	0.2	6.0	11.5	73.2	0.0	4.6	14.8	18.8	0.0
1.22 TOTAL - DISTRIBUTIVE	366.2	58.0	69.9	220.0	923.5	5.5	50.7	286.6	171.4	124.0
1.23.1 HEALTH (TECH)	166.7	167.8	16.7	294.4	2,148.4	9.1	53.9	458.9	102.7	272.9
1.23.2 HEALTH (S/S)	116.1	0.5	0.0	0.0	0.0	40.3	0.9	0.0	0.8	547.0
1.23.3 HEALTH (SUPP)	0.0	8.9	1.9	16.0	99.1	3.1	0.9	73.7	25.2	0.0
1.23 TOTAL - HEALTH	282.8	177.2	18.6	310.4	2,247.5	52.5	55.7	532.6	128.7	819.9
1.24.1 HOME ECONOMICS (TECH)	51.7	0.0	3.1	3.3	157.0	1.6	7.4	28.3	4.8	87.5
1.24.2 HOME ECONOMICS (S/S)	86.3	0.0	0.0	0.0	0.0	10.4	66.5	0.9	1.7	9.7
1.24.3 HOME ECONOMICS (SUPP)	0.0	38.8	0.0	0.5	0.0	0.0	0.0	0.0	5.1	0.0
1.24 TOTAL - HOME ECONOMICS	138.0	38.8	3.1	3.8	157.0	12.0	73.9	29.2	11.6	97.2
1.25.1 OFFICE (TECH)	429.5	181.9	228.9	437.1	4,373.8	52.6	164.8	734.4	316.3	702.1
1.25.2 OFFICE (S/S)	37.0	6.2	0.0	22.8	0.0	15.9	257.7	0.0	50.8	729.8
1.25.3 OFFICE (SUPP)	0.0	0.0	0.3	7.0	19.0	0.1	1.1	7.4	18.8	0.0
1.25 TOTAL - OFFICE	466.5	188.1	229.2	466.9	4,392.8	68.6	423.6	741.8	385.9	1,431.9
1.26.1 TRADE/INDUS (TECH)	118.9	27.0	26.9	209.1	2,478.8	6.0	180.2	231.8	69.0	252.6
1.26.2 TRADE/INDUS (S/S)	269.9	397.9	0.0	0.0	0.0	76.8	155.3	0.0	116.4	1,084.1
1.26.3 TRADE/INDUS (SUPP)	0.0	56.1	0.0	7.0	0.0	0.2	0.6	6.6	2.6	0.0
1.26 TOTAL TRADE/INDUSTRIAL	388.8	481.0	26.9	216.1	2,478.8	83.0	336.1	238.4	188.0	1,336.7
1.27.1 PUBLIC SERVICE (TECH)	102.1	204.1	20.9	133.5	768.1	2.1	62.3	180.9	49.2	120.1
1.27.2 PUBLIC SERVICE (S/S)	194.0	0.0	0.0	0.0	0.0	20.1	7.2	71.1	56.5	63.6
1.27.3 PUBLIC SERVICE (SUPP)	0.0	71.0	0.0	5.8	3.9	10.3	2.7	33.8	30.8	0.4
1.27 TOTAL - PUBLIC SERVICE	296.1	275.1	20.9	139.3	772.0	32.5	72.2	285.8	136.5	184.1
1.2 TOTAL OCCUPATIONAL	1,966.7	1,568.1	368.6	1,356.5	10,999.8	278.3	1,012.2	2,116.0	1,052.3	3,995.3

SOURCE: FA480
01/13/81

TABLE 5 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE

1979 - 1980

CCMIS 202
02/20/81
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PROGRAMS	POLK	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	TOT.
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.9
1.11.02 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	93.4	57.7	724.5	276.4	165.1	25.4	128.4	361.5	6,086.7
1.11.09 ENGINEERING	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0	12.5
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2
1.11.10 PHYSICAL SCIENCES	161.2	34.4	723.2	446.2	224.2	20.6	104.4	313.1	7,538.1
1.11 TOTAL NAT/PHYS SCIENCES	254.6	92.1	1,447.7	722.6	389.3	47.3	232.8	674.6	13,653.4
1.12.10 FINE AND APPLIED ARTS	103.8	93.0	789.9	545.8	119.5	67.7	63.5	240.3	7,206.3
1.13.11 FOREIGN LANGUAGES	34.2	0.0	58.0	83.6	22.8	9.9	16.3	112.1	1,924.3
1.13.15 LETTERS	404.9	154.2	1,169.3	886.0	467.4	101.6	358.7	1,119.9	19,376.8
1.13 TOTAL LETTERS/LANGUAGES	439.1	154.2	1,227.3	969.6	490.2	111.5	375.0	1,232.0	21,301.1
1.14.08 EDUCATION	160.1	34.6	290.4	440.0	214.2	43.0	105.0	149.9	5,404.4
1.15.05 BUSINESS / MANAGEMENT	0.0	0.0	0.0	0.0	0.0	16.7	0.0	0.0	362.9
1.16.17 COMPUTER / INFO. SCI.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
1.16.11 MATHEMATICS	334.0	112.9	1,210.7	758.3	368.6	25.3	192.1	780.3	13,901.3
1.16 TOTAL MATH/COMPUTER SCI.	334.0	112.9	1,210.7	758.3	368.6	25.3	192.1	780.3	13,903.6
1.17.03 AREA STUDIES	31.8	0.0	0.0	0.0	0.0	0.0	74.5	0.0	208.0
1.17.20 PSYCHOLOGY	134.5	53.6	513.0	294.9	151.2	23.0	127.7	298.4	7,605.0
1.17.22 SOCIAL SCIENCES	380.2	156.2	1,077.0	724.8	367.3	77.5	427.5	772.9	17,800.6
1.17 TOTAL SOCIAL SCIENCES	546.5	209.8	1,590.0	1,019.7	518.5	100.5	629.7	1,071.3	25,613.6
1.18.06 COMMUNICATIONS	6.5	1.6	161.3	12.6	4.8	0.0	13.9	17.4	450.7
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.4
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	6.6	0.0	0.0	6.6
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.8
1.18.18 MILITARY SCIENCE	1.7	0.4	7.9	6.1	0.0	0.0	0.2	0.0	38.4
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.4
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	174.5	31.9	17.2	10.2	163.7	0.0	176.3	459.6	5,712.6
1.18 TOTAL OTHER DISCIPLINES	182.7	33.9	186.4	28.9	168.5	6.6	190.4	477.0	6,375.9
1.1 TOTAL ADVANCED/PROFESS.	2,020.8	730.5	4,742.4	4,484.9	2,268.8	418.6	1,788.5	4,625.4	93,821.3
1.31 COMPENSATORY	0.0	0.0	90.7	216.3	79.1	0.0	116.2	74.6	6,058.9
1.32 ADULT ELEM. / SECONDARY	0.0	6.7	0.0	121.0	1,146.7	150.7	0.0	7.0	11,401.6
1.3 TOTAL DEVELOPMENTAL	0.0	6.7	90.7	337.3	1,225.8	150.7	116.2	81.6	17,460.5
1.41 CITIZENSHIP	86.6	6.8	141.8	85.3	219.4	73.2	146.4	115.4	4,207.1
1.42 RECREATION / LEISURE	35.9	2.2	178.2	215.9	87.8	0.0	19.9	41.6	1,838.4
1.4 TOTAL COMM. INSTRUC. SERV.	122.5	9.0	320.0	301.2	307.2	73.2	166.3	157.0	6,045.5
T O T A L - ALL PROGRAMS	3,456.7	1,084.3	11,154.6	7,637.4	6,072.9	1,269.8	2,873.0	7,126.2	182,496.4

SOURCE: FA480
01/13/81

TABLE 5 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE

1979 - 1980

CCMIS 202
02/20/81
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PROGRAMS	POLK	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	TOT.
1.21.1 AGRICULTURE (TECH)	22.3	0.0	0.0	58.9	2.4	0.6	0.0	31.1	662.5
1.21.2 AGRICULTURE (S/S)	0.0	0.0	0.0	0.0	26.8	20.2	0.0	5.2	284.3
1.21.3 AGRICULTURE (SUPP)	0.0	0.0	0.0	0.0	1.6	0.0	0.0	7.0	20.9
1.21 TOTAL - AGRICULTURE	22.3	0.0	0.0	58.9	30.8	20.8	0.0	43.3	967.7
1.22.1 DISTRIBUTIVE (TECH)	107.9	50.5	581.7	81.4	53.9	33.2	25.1	99.8	4,699.9
1.22.2 DISTRIBUTIVE (S/S)	0.0	0.0	0.0	0.0	43.3	0.0	0.0	27.6	680.7
1.22.3 DISTRIBUTIVE (SUPP)	6.5	35.9	88.0	0.0	18.2	6.0	0.0	21.7	633.9
1.22 TOTAL - DISTRIBUTIVE	114.4	86.4	669.7	81.4	115.4	39.2	25.1	149.1	6,014.5
1.23.1 HEALTH (TECH)	330.1	16.2	791.9	665.5	39.2	0.0	141.1	366.1	9,197.7
1.23.2 HEALTH (S/S)	0.0	0.0	0.0	16.3	131.8	57.7	0.0	68.8	1,680.7
1.23.3 HEALTH (SUPP)	7.8	3.8	41.1	2.8	11.9	5.3	0.0	59.9	674.3
1.23 TOTAL - HEALTH	337.9	20.0	833.0	684.6	182.9	63.0	141.1	494.8	11,552.7
1.24.1 HOME ECONOMICS (TECH)	0.0	0.0	0.0	78.2	58.9	0.0	32.8	35.1	848.4
1.24.2 HOME ECONOMICS (S/S)	0.0	0.0	0.0	0.0	146.0	29.4	0.0	13.2	642.0
1.24.3 HOME ECONOMICS (SUPP)	0.0	0.0	2.5	87.9	100.3	7.0	0.0	86.4	1,360.1
1.24 TOTAL - HOME ECONOMICS	0.0	0.0	2.5	166.1	305.2	36.4	32.8	139.7	2,850.5
1.25.1 OFFICE (TECH)	559.3	180.6	1,875.7	750.8	450.7	13.4	293.5	948.0	20,349.2
1.25.2 OFFICE (S/S)	0.0	0.0	0.0	0.0	271.1	125.3	0.0	31.8	2,100.9
1.25.3 OFFICE (SUPP)	4.1	2.7	15.8	0.0	10.7	0.0	0.0	14.9	255.5
1.25 TOTAL - OFFICE	563.4	183.3	1,891.5	750.8	732.5	138.7	293.5	994.7	22,705.6
1.26.1 TRADE/INDUS (TECH)	100.7	27.1	341.6	498.4	126.7	0.0	13.8	263.6	7,858.6
1.26.2 TRADE/INDUS (S/S)	0.0	0.0	0.0	46.7	497.8	256.4	0.0	16.6	7,358.9
1.26.3 TRADE/INDUS (SUPP)	3.9	0.0	2.0	0.5	15.2	1.7	0.0	0.4	467.9
1.26 TOTAL TRADE/INDUSTRIAL	104.6	27.1	343.6	545.6	639.7	258.1	13.8	280.6	15,685.4
1.27.1 PUBLIC SERVICE (TECH)	112.6	20.0	235.6	160.3	113.0	43.6	95.7	99.3	3,835.8
1.27.2 PUBLIC SERVICE (S/S)	0.0	0.0	0.0	34.6	45.0	22.3	0.0	11.3	720.9
1.27.3 PUBLIC SERVICE (SUPP)	58.2	1.3	25.6	31.7	106.6	5.2	0.0	55.4	829.3
1.27 TOTAL - PUBLIC SERVICE	170.8	21.3	261.2	226.6	264.6	71.1	95.7	166.0	5,386.0
1.2 TOTAL OCCUPATIONAL	1,313.4	338.1	4,001.5	2,514.0	2,271.1	627.3	602.0	2,262.2	65,162.4

SOURCE:FA480
01/13/81

FLORIDA
COMMUNITY
COLLEGES

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01/30/81
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TABLE 6
ANNUAL REPORT OF OCCUPATIONAL PROGRAMS (HEADCOUNT)
1979-1980

COLLEGE	AGRICULTURE	DISTRIBUTION	HEALTH	HOME ECONOMICS	OFFICE	TRADES AND INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	44	425	417	232	1,005	452	3,035	5,610
BROWARD	207	1,112	2,443	54	2,087	751	1,914	8,568
CENTRAL FLORIDA	22	7	297	43	269	85	469	1,192
CHIPOLA	44	68	74	0	51	58	318	613
DAYTONA BEACH	88	1,239	727	127	597	465	1,398	4,641
EDISON	0	371	250	0	340	112	113	1,186
FLA JC AT JAX	0	537	1,036	457	1,534	446	3,321	7,331
FLORIDA KEYS	0	22	84	0	175	130	202	613
GULF COAST	0	626	398	76	606	288	552	2,546
HILLSBOROUGH	13	182	725	17	1,383	375	530	3,225
INDIAN RIVER	45	150	346	55	362	154	284	1,396
LAKE CITY	330	44	396	0	308	81	405	1,564
LAKE-SUMTER	0	14	98	2	331	17	54	516
MANATEE	0	278	405	0	274	277	397	1,631
MIAMI-DADE	52	1,256	1,373	281	3,904	942	3,474	11,282
NORTH FLORIDA	10	0	29	100	52	89	104	384
OKALOOSA-WALTON	0	32	27	98	430	94	712	1,393
PALM BEACH	0	304	785	52	535	650	442	2,768
PASCO-HERNANDO	31	241	110	0	436	101	331	1,250
PENSACOLA	8	23	1,122	328	1,507	547	1,834	5,369
POLK	73	305	366	0	520	431	202	1,897
ST. JOHNS RIVER	0	4	0	0	297	88	64	453
ST. PETERSBURG	0	1,429	1,529	0	2,192	791	585	6,526
SANTA FE	114	111	911	157	774	538	663	3,268
SEMINOLE	58	450	344	343	1,259	396	1,128	3,976
SOUTH FLORIDA	21	0	120	44	242	240	380	1,047
TALLAHASSEE	0	0	210	0	194	181	0	585
VALENCIA	123	308	398	96	1,318	390	681	3,314
SYSTEM TOTAL	1,283	9,538	15,020	2,562	22,982	9,169	23,590	84,144

SOURCE: AA-1A

FLORIDA
COMMUNITY
COLLEGES

CCMIS 109
01/30/81
01:46 PM

TABLE 7
ANNUAL REPORT OF SUPPLEMENTAL AND APPRENTICESHIP COURSES (HEADCOUNT)
1979-1980

COLLEGE	AGRICULTURE	DISTRIBUTION	HEALTH	HOME ECONOMICS	OFFICE	TRADES AND INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	18	2,541	3,269	4,819	1,082	2,847	599	15,175
BROWARD	11	1,382	2,002	0	118	0	1,203	4,716
CENTRAL FLORIDA	177	1,101	999	895	751	1,400	711	6,034
CHIPOLA	0	29	409	23	30	75	94	660
DAYTONA BEACH	0	1,167	2,986	1,217	150	1,570	1,019	8,108
EDISON	0	1,789	92	530	458	368	448	3,685
FLA JC AT JAX	0	2,902	3,963	4,254	1,490	2,488	2,991	18,088
FLORIDA KEYS	0	308	186	0	0	0	133	627
GULF COAST	0	904	1,605	402	363	64	338	3,676
HILLSBOROUGH	69	1,762	1,665	92	351	464	1,573	5,976
INDIAN RIVER	0	0	0	0	0	0	0	0
LAKE CITY	173	0	206	475	0	162	720	1,736
LAKE-SUMTER	0	372	219	0	81	0	0	672
MANATEE	0	348	1,880	31	772	407	193	3,631
MIAMI-DADE	0	29	1,018	0	0	0	0	1,047
NORTH FLORIDA	45	15	116	114	56	137	123	606
OKALOOSA-WALTON	0	267	37	0	47	155	179	685
PALM BEACH	44	615	2,242	0	365	261	486	4,013
PASCO-HERNANDO	0	1,168	1,576	474	1,843	498	1,770	7,329
PENSACOLA	0	0	0	0	0	72	60	132
POLK	0	1,334	280	0	70	332	2,166	4,182
ST. JOHNS RIVER	0	419	342	0	46	0	26	833
ST. PETERSBURG	0	5,513	827	197	784	169	661	8,151
SANTA FE	1	0	162	1,332	52	63	696	2,306
SEMINOLE	11	453	91	383	53	87	345	1,423
SOUTH FLORIDA	0	335	698	208	0	143	146	1,530
TALLAHASSEE	0	0	0	0	0	0	0	0
VALENCIA	333	1,400	4,640	4,020	2,158	233	1,889	14,673
SYSTEM TOTAL	882	26,153	31,510	19,466	11,120	11,995	18,568	119,694

SOURCE: AA-1C

FLORIDA
COMMUNITY
COLLEGES

TABLE 8

HEADCOUNT OF STUDENTS SERVED IN DEVELOPMENTAL
AND COMMUNITY INSTRUCTIONAL SERVICES PROGRAMS

1979-80

CCMIS 110
01/30/81

COLLEGE	DEVELOPMENTAL			COMMUNITY INSTRUCTIONAL SERVICES			OTHER PERSONAL OBJECTIVES
	COMPENSATORY	ADULT ELEM. AND SEC.	TOTAL	CITIZENSHIP	AVOCATIONAL	TOTAL	
BREVARD	9,154	0	9,154	6,523	2,525	9,048	1,417
BROWARD	340	0	340	11,942	4,208	16,150	7,966
CENTRAL FLORIDA	723	988	1,711	2,063	1,355	3,418	829
CHIPOLA	0	0	0	638	171	809	80
DAYTONA BEACH	110	11,255	11,365	14,911	2,682	17,593	5,662
EDISON	4,072	0	4,072	4,567	665	5,232	2,365
FLA JC AT JAX	2,565	22,033	24,598	10,590	831	11,421	2,922
FLORIDA KEYS	0	0	0	1,541	207	1,748	1,564
GULF COAST	1,383	0	1,383	2,277	2,662	4,939	387
HILLSBOROUGH	4,027	0	4,027	1,614	1,944	3,558	11,615
INDIAN RIVER	2,041	24,360	26,401	1,411	0	1,411	5,756
LAKE CITY	4,605	1,963	6,568	635	29	664	1,534
LAKE-SUMTER	0	0	0	334	1,102	1,436	1,408
MANATEE	13	0	13	9,661	3,709	13,370	4,046
MIAMI-DADE	16,771	0	16,771	17,932	13,085	31,017	21,749
NORTH FLORIDA	0	1,047	1,047	97	0	97	438
OKALOOSA-WALTON	896	2,076	2,972	1,857	107	1,964	2,305
PALM BEACH	506	0	506	5,624	348	5,972	4,534
PASCO-HERNANDO	502	0	502	5,594	2,463	8,057	1,686
PENSACOLA	1,320	4,679	5,999	1,093	3,822	4,915	951
POLK	0	0	0	5,802	2,197	7,999	804
ST. JOHNS RIVER	0	10	10	130	64	194	756
ST. PETERSBURG	910	0	910	6,542	7,707	14,249	1,443
SANTA FE	4,311	0	4,311	2,399	10,616	13,015	3,216
SEMINOLE	233	3,631	3,864	3,793	2,042	5,835	1,634
SOUTH FLORIDA	0	567	567	1,423	0	1,423	504
TALLAHASSEE	1,301	0	1,301	8,581	883	9,464	90
VALENCIA	719	166	885	5,137	1,375	6,512	2,361
SYSTEM TOTAL	56,502	72,775	129,277	134,711	66,799	201,510	90,024

SOURCE: EA-3
13.80 10/22/80

NOTE: THE ABOVE MAY BE A DUPLICATE COUNT (I.E., STUDENTS MAY BE COUNTED IN MORE THAN ONE PROGRAM).

FLORIDA
COMMUNITY
COLLEGES

TABLE 9

STUDENT ACCELERATION REPORT
CREDIT BY EXAMINATION/ADVANCED PLACEMENT

1979-1980

COMIS 710
03/10/81
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	EXAMINATIONS									
	CLEP *		CEEB ** ADVANCED PLACEMENT		INSTITUTIONAL EXAMINATIONS		OTHER EXAMINATIONS		TOTAL CREDIT BY EXAMINATION	
	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT
BREVARD	186	2,022	1	6	11	109			198	2,137
BROWARD	32	210	5	30	330	2,362			367	2,602
CENTRAL FLORIDA	45	471			7	21	17	216	69	708
CHIPOLA	26	258							26	258
DAYTONA BEACH	61	477			177	791			238	1,268
EDISON	101	679	2	34	7	70			110	783
FLA JC AT JAX	701	2,038	52	166	592	1,034	231	702	1,576	3,940
FLORIDA KEYS	29	360			9	56			38	416
GULF COAST	63	597							63	597
HILLSBOROUGH	155	1,605	9	51	113	399	3	189	280	2,244
INDIAN RIVER	7	72			38	98	125	499	170	669
LAKE CITY	39	276							39	276
LAKE-SUMTER	5	27			104	297			109	324
MANATEE	65	651	8	76					73	727
MIAMI-DADE	258	2,235	13	100	1,123	8,831			1,394	11,166
NORTH FLORIDA	11	72							11	72
OKALOOSA-WALTON	50	429			21	111			71	540
PALM BEACH	692	2,075	7	21	706	1,755	133	993	1,538	4,844
PASCO-HERNANDO	43	246	1	6	24	85	11	51	79	388
PENSACOLA	342	1,882	27	120	378	1,190			747	3,192
POLK	104	813	6	36	33	220			143	1,069
ST. JOHNS RIVER	15	107			6	52			21	159
ST. PETERSBURG	417	3,858	13	68	117	1,479			547	5,405
SANTA FE	32	352	2	22	47	195			81	569
SEMINOLE	57	546			30	92	26	110	113	748
SOUTH FLORIDA	4	18							4	18
TALLAHASSEE	26	301	1	8	227	704	74	221	328	1,234
VALENCIA	102	945			89	403	62	372	253	1,720
SYSTEM TOTAL	3,668	23,622	147	744	4,189	20,354	682	3,353	8,686	48,073

SOURCE OA280
* COLLEGE LEVEL EXAMINATION PROGRAM
** COLLEGE ENTRANCE EXAMINATION BOARD

TABLE 9 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

STUDENT ACCELERATION REPORT
DUAL ENROLLMENT AND EARLY ADMISSIONS

1979-1980

CCMIS 710
03/10/81
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	DUAL ENROLLMENTS						EARLY ADMISSIONS		TOTALS	
	COLLEGE/HIGH SCHOOL		COLLEGE/UNIVERSITY OR OTHER COLLEGE		TOTAL DUAL ENROLLMENT		EARLY ADMISSIONS		GRAND TOTAL OF REPORT	
	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT
BREVARD	182	911			182	911	33	1,065	413	4,113
BROWARD	266	1,576			266	1,576	108	1,424	741	5,602
CENTRAL FLORIDA	47	243	4	52	51	295	14	192	134	1,195
CHIPOLA	7	51			7	51	7	207		
DAYTONA BEACH	62	287	4	24	66	311	15	255	319	1,834
EDISON	121	438	9	19	130	457	27	594	267	1,834
FLA JC AT JAX	37	165	101	555	138	720	12	399	1,726	5,059
FLORIDA KEYS							114	1,018	152	1,434
GULF COAST	15	43			15	43	18	216	96	856
HILLSBOROUGH	381	4,051	48	334	429	4,385	22	247	731	6,876
INDIAN RIVER	165	1,095			165	1,095	10	358	345	2,122
LAKE CITY	53	393			53	393	5	116	97	785
LAKE-SUMTER	87	565			87	565	6	160	202	1,049
MANATEE	63	496	56	309	119	805	18	300	210	1,832
MIAMI-DADE	2,720	16,361			2,720	16,361	122	2,034	4,236	29,561
NORTH FLORIDA	52	311			52	311	2	19	65	402
OKALOOSA-WALTON	67	357			67	357	4	40	142	937
PALM BEACH	138	898	225	1,067	363	1,965	10	96	1,911	6,905
PASCO-HERNANDO	232	1,012	13	65	245	1,077	64	619	388	1,984
PENSACOLA	198	2,466			198	2,466	28	604	973	6,262
POLK	123	364	14	86	137	450	43	1,867	323	2,586
ST. JOHNS RIVER	80	472			80	472	15	557	116	1,188
ST. PETERSBURG	199	3,474	55	379	254	3,853	11	140	812	9,398
SANTA FE	353	8,761	58	173	411	8,934	15	339	507	9,842
SEMINOLE	43	237	14	61	57	298	11	315	181	1,361
SOUTH FLORIDA	4	12	7	24	11	36	1	16	16	70
TALLAHASSEE	29	146	45	135	74	281	6	95	408	1,610
VALENCIA	49	172			49	172	32	383	334	2,275
SYSTEM TOTAL	5,773	45,357	653	3,283	6,426	48,640	773	12,775	15,885	109,488

SOURCE OA280

TABLE 10

FLORIDA
COMMUNITY
COLLEGES

DEGREES AND OTHER FORMAL AWARDS
1979 - 1980

CCMIS 709
01/30/81
01:50 PM

COLLEGE	A. A. MALE	A. A. FEMALE	A. S. MALE	A. S. FEMALE	CERT. + OTHER AWARDS MALE	CERT. + OTHER AWARDS FEMALE	T O T A L MALE	T O T A L FEMALE	TOTAL
BREVARD	422	484	224	185	269	131	915	800	1715
BROWARD	392	515	156	310	12	23	560	848	1408
CENTRAL FLORIDA	137	142	44	65	101	38	282	245	527
CHIPOLA	66	100	0	8	81	51	147	159	306
DAYTONA BEACH	185	27	110	142	418	644	713	1015	1728
EDISON	187	202	16	90	5	16	208	308	516
FLA JC AT JAX	496	597	145	337	376	345	1017	1279	2296
FLORIDA KEYS	36	60	61	34	72	10	169	104	273
GULF COAST	129	169	44	59	265	115	438	343	781
HILLSBOROUGH	502	318	141	240	9	13	652	778	1430
INDIAN RIVER	125	133	32	75	10	199	167	407	574
LAKE CITY	99	66	92	81	45	15	236	162	398
LAKE-SUMTER	75	79	10	14	1	0	86	93	179
MANATEE	202	222	74	150	1	2	277	374	651
MIAMI-DADE	1958	2475	460	837	184	459	2602	3771	6373
NORTH FLORIDA	46	73	0	0	102	48	148	121	269
OKALOOSA-WALTON	140	175	53	34	54	18	247	227	474
PALM BEACH	309	410	105	261	110	41	524	712	1236
PASCO-HERNANDO	83	103	35	35	58	11	176	149	325
PENSACOLA	408	420	176	253	157	406	741	1079	1820
POLK	189	221	47	116	1	3	237	340	577
ST. JOHNS RIVER	69	95	19	9	7	0	95	104	199
ST. PETERSBURG	670	586	197	466	20	1	887	1053	1940
SANTA FE	439	518	85	210	77	156	601	884	1485
SEMINOLE	244	250	49	20	601	448	894	718	1612
SOUTH FLORIDA	39	39	4	2	118	120	161	161	322
TALLAHASSEE	254	310	11	75	41	57	306	442	748
VALENCIA	562	581	116	242	10	2	688	825	1513
SYSTEM TOTAL O T A L	8463	9779	2506	4350	3205	3372	14174	17501	31675

SOURCE:AA1-PHASE I

TABLE 11

FLORIDA COMMUNITY COLLEGES

SEMESTER HOURS ATTEMPTED AND EARNED
1979-80

CCMIS 703
1/28/81
2.11 PM

COLLEGE	ADVANCED AND PROFESSIONAL ATTEMPTED	EARNED	% EARNED	OCCUPATIONAL ATTEMPTED	EARNED	% EARNED
BREVARD	127,984	109,841	85.8	109,872	98,498	89.6
BROWARD	226,407	161,691	71.4	129,405	92,794	71.7
CENTRAL FLORIDA	43,725	40,300	92.2	48,609	34,573	71.1
CHIPOLA	24,931	20,384	81.8	15,786	8,963	56.8
DAYTONA BEACH	86,254	59,408	68.9	105,612	81,361	77.0
EDISON	53,268	40,696	76.4	31,887	24,945	78.2
FLA JC AT JAX	186,997	127,860	68.4	231,550	201,745	87.1
FLORIDA KEYS	17,598	12,727	72.3	14,345	10,903	76.0
GULF COAST	56,221	42,919	76.3	29,182	22,532	77.2
HILLSBOROUGH	151,058	114,200	75.6	79,531	65,419	82.3
INDIAN RIVER	*	*	*	59,001	58,601	99.3
LAKE CITY	35,038	31,491	89.9	47,045	44,447	94.5
LAKE-SUMTER	26,980	17,956	66.6	11,054	6,402	57.9
MANATEE	67,761	51,673	76.3	40,697	29,585	72.7
MIAMI-DADE	603,995	457,547	75.8	329,985	243,712	73.8
NORTH FLORIDA	13,617	10,787	79.2	8,351	6,033	72.2
OKALOOSA-WALTON	46,513	35,924	77.2	30,368	25,080	82.6
PALM BEACH	125,486	96,644	77.0	63,480	52,743	83.1
PASCO-HERNANDO	28,992	21,963	75.8	31,563	26,835	85.0
PENSACOLA	136,774	104,649	76.5	119,863	93,775	78.2
POLK	60,617	43,239	71.3	39,393	29,343	74.5
ST. JOHNS RIVER	21,925	17,409	79.4	10,139	7,619	75.1
ST. PETERSBURG	202,276	144,269	71.3	120,050	89,629	74.7
SANTA FE	134,552	76,490	56.8	75,418	51,183	67.9
SEMINOLE	68,064	51,209	75.2	68,135	53,360	78.3
SOUTH FLORIDA	12,561	9,301	74.2	18,816	14,795	78.6
TALLAHASSEE	53,652	38,416	71.6	18,063	13,706	75.9
VALENCIA	138,766	96,990	69.9	67,873	54,577	80.4
SYSTEM TOTAL	2,752,014	2,035,983	73.9	1,955,073	1,543,158	78.9

* CORRECT DATA NOT AVAILABLE FROM FA-4 AND OA-1

TABLE 12

OCCUPATIONAL PROGRAMS

KEY: AS - Associate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Fla. JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
AGRICULTURE																												
Agribusiness			AS C	AS C						AS	AS C					C			AS		AS			AS	AS			
Agriculture																C										AS		
Agricultural Mechanics											AS C																	
Animal Science											AS C																	
Beef Production																			C									
Citrus Technology											AS C								C		AS C							
Forestry												AS C																
Golf Course Technology												AS C																
Horticulture	C				AS C						AS								C	AS	AS C				C	C		AS
Landscaping		AS										AS			AS													
Nursery Operation																C												
Parks												AS												AS C				
Pest Control		AS																										
Ranch Management											AS																	
DISTRIBUTIVE EDUCATION																												
Advertising															C													
Banking	AS	AS C		AS		AS	AS C		AS	AS				AS	AS C			AS	AS		AS		AS					
Cashiering							C													C								
Fashion		AS			AS		AS				AS C		AS		AS C				AS			AS						

TABLE 12 (Continued)

OCCUPATIONAL PROGRAMS

KEY: AS - Associate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Fla. JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Food Service		C			AS					AS	AS			AS C				AS	AS C									
Foreign Trades															AS													
Hospitality	AS	AS			AS C		AS		AS C	AS	AS			AS C	AS			AS			AS C		AS					AS
Insurance		AS			C		AS				C				AS					C					C			
Merchandising	AS	AS C	C	C	AS C				AS C	AS C	AS			AS C	AS C				AS		AS		AS		AS C			AS
Real Estate	AS	AS			C	AS C	AS C	C	AS C		AS C	AS C	C	AS C	AS C		AS C		AS C		C		AS C		C			AS
Retailing							AS			AS C		C			C			C				C						
Savings and Loans		AS			AS	AS				AS					AS													
Transportation							AS								AS													
Travel and Tourism		AS													AS C									C				
Wholesaling										AS C																		
HEALTH OCCUPATIONS																												
Cardiopulmonary Technology																								AS				
Dental Assisting	C	AS C			AS C		C		AS C		AS C							C		AS C				AS C				
Dental Hygiene							AS								AS			AS		AS			AS	AS			AS	AS
Dental Lab Technology											AS							AS		AS C								
Dietetic Technology		AS													AS C					C								
Electroencephalographic Technology															AS													

TABLE 12 (Continued)

OCCUPATIONAL PROGRAMS

KEY:
AS - Associate in Science Degree
C - Certificate

	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Fla. JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Emergency Medical Technician	C	AS	C	AS C		AS	AS		AS C	AS C	AS				C AS	C	AS C	C	AS C	C	C	AS C		C	C	C	C	
Funeral Service Technology																							AS		AS			
Health Care																C												
Hospital Housekeeping					C															C								
Medical Assisting		AS C					C											AS										
Medical Equipment Technology	AS													AS														
Medical Lab Technology	AS	AS					AS				AS		AS		AS			AS					AS					AS
Medical Records Technology		AS								C	AS C		C		AS													
Mental Health	AS			AS	AS				AS			AS			AS			AS C			C		AS					
Nursing (Aide)	C				C		C				C					C				C				C	C	C		
Nursing (LPN)	C			C	C		C				C				AS C	C				C				C	C	C		
Nursing (RN)	AS	AS	AS		AS	AS	AS	AS	AS	AS	AS	AS	AS	AS	AS			AS	AS	AS	AS		AS	AS			AS	AS
Occupational Therapy																		AS										
Operating Room Technology					C		C								C								C					
Optometric Technology										AS					AS								AS					
Orderly Training																				C								
Physical Therapy		AS													AS								AS					
Radiology	AS	AS	AS C				AS			AS	AS			AS	AS		AS			AS				AS			AS	
Respiratory Therapy		AS			C		AS						AS	AS	AS C					AS C			AS	AS	C			AS

TABLE 12 (Continued)

OCCUPATIONAL PROGRAMS

KEY: AS - Associate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Fla. JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
HOME ECONOMICS																												
Child Care	AS	C	AS C		AS C		AS C		AS								AS C			AS					C			
Clothing Construction																C								AS	C			
Drapery Construction																									C			
Early Childhood Education										C	AS C						AS	AS C						AS	AS	C		AS C
Fashion	AS				AS								AS		AS			AS		AS					AS			
Food Services	AS						AS C					C					AS C			AS C				AS C	C			
Home Economics		C					C		AS		AS C				AS		AS	AS										
Home Services for Handicapped																									C			
Interiors																									AS			
OFFICE OCCUPATIONS																												
Accounting	AS	AS C				AS	AS		AS C	AS C					AS C				AS	AS C			AS	AS C				
Banking								AS C			AS			AS	C					AS								
Bookkeeping	C																			C		C			C			
Business (General)		AS C	AS	AS	AS	AS C	AS	AS	AS C		AS C	AS	AS	AS			AS	AS	AS C	AS		AS	AS	AS	C	AS		AS
Clerical		C	C		AS C		C	C		C	AS C	C			AS C	C	AS C		C	C	AS C	C		AS C	C	C	AS C	C
Court Reporting		AS			AS C								C		AS			AS							C			
Credit Union Operation		C																		AS								

TABLE 12 (Continued)

OCCUPATIONAL PROGRAMS

KEY: AS - Associate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Fla. JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Data Processing	AS	AS C		AS	AS	AS C	AS C	AS C	AS	AS C	AS	AS C		AS	AS C		AS C	AS C	AS C	AS C	AS C	AS	AS C	AS C	AS C		C	AS
Income Tax Preparation		C			C																				C			
Management	AS		AS								AS C	AS	AS	AS	AS C	AS				AS		AS	AS	AS	C			
Office Management											AS									AS	AS	AS						
Postal Management							AS C			AS C										AS	AS		AS					
Secretarial	AS	AS C	AS C			AS C	AS	C	AS C		AS C	C		AS C	AS C		AS	AS	AS	AS				AS C	AS C	AS	AS	
Secretarial (Executive)		AS	AS	AS				AS		AS	AS	AS	AS		AS						AS	AS	AS				AS
Secretarial (Legal)			AS					AS		AS	AS C		AS		AS				AS	AS C	AS	AS	AS				AS
Secretarial (Medical)			AS					AS		AS	AS C		AS		AS C					AS C	AS			AS				AS
Stenography	C					C	C				C					C	C	C		AS C		C			C			
Word Processing																	AS C								C			
TRADE AND INDUSTRIAL																												
Air Condition/Refrig/Heating	AS C	AS		C		AS C		C		AS		AS C				AS C		AS C	AS C	AS C	AS C				AS		C	C		AS
Air Traffic Control		AS						AS								AS													
Airline Careers		AS												AS		AS C													
Appliance Repair					C			C												AS C									
Architecture Technology	AS					AS C		AS C				AS			AS C	AS								AS C		AS			AS
Automotive (Body)				C				C				AS C						AS C			AS C						C	C		
Automotive (Mechanical)	C			C	C		AS C					AS C	C				C	AS C	AS		AS C			AS	AS		C	C		AS

TABLE 12 (Continued)

OCCUPATIONAL PROGRAMS

KEY: AS - Asscciate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Fla. JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Aviation Technology		AS							AS					AS	AS C					AS	AS		AS	AS				
Broadcasting									AS						AS C						AS							
Building Construction	C	C	AS C		AS				AS C	C	AS				AS C			AS	AS C	C	AS			AS				
Building Maintenance																				AS C								
Cabinet Making	AS																											
Carpentry			C	C			C												C					C	C	C		
Chemical Lab Technology															C													
Civil Engineering Technology	AS	AS	AS C		AS	C		AS C	AS				C	AS C	AS C			AS C	AS	AS	AS						AS	AS
Cosmetology	C		C	C	C		C				AS C	C				C			AS C	AS C				C		C		
Diesel Technology							C												AS C						C	C		
Drafting	AS		AS	C	AS C	C	AS C		AS		AS C	C		C	AS C	C	AS C	AS C		AS C	AS	AS C		AS	C	C		AS
Electrical Construction	AS C			C			C			AS			C	AS	AS					AS C				C	C			
Electronics	AS C	AS	AS	C	AS C	AS C	AS C	AS	AS	AS	AS		AS	AS C	AS C		AS C	AS	AS	AS	AS	AS	AS C	AS C	AS C			AS
Electromechanical Technology	AS C		AS C											AS	AS													AS
Environmental Pollution Control		AS																	AS									
Gasoline Engines	C			C	AS C		C	C				C							C					C				
Graphics		AS			AS C			AS	AS			C	AS		AS C			AS		AS C		AS		AS				AS
Industrial Engineering Technology														AS	AS					AS								

TABLE 12 (Continued)

OCCUPATIONAL PROGRAMS

KEY: AS - Associate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Fla. JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Instrumentation															AS					AS C	AS							
Interior Design															AS C								AS C					
Journalism									AS																			
Machine Shop Technology	C		C		AS C		C												AS C									
Manufacturing																									AS			
Marine Technology	C				C		C	AS C	AS	AS C					AS C										C			
Masonry	C		C	C	AS		C				C					C	AS C		C									
Mechanical/Industrial Engineering	AS	AS					AS C																					
Motion Picture Technology		C																										
Occupational Safety Technology										AS C					C													
Parts Sales	C																											
Pilot Technology		AS			C				AS					AS	AS			AS										
Photography	AS				AS C																							
Plumbing				C			C					C				C			C									
Printing/Duplication					AS C		AS C								C		AS C											
Purchasing		AS																										
Quality Control	AS													AS C								AS C						
Radio/TV Repair	C		C	C			C				AS C	C								AS						C		
Sheet Metal	C						C					C								AS								

TABLE 12 (Continued)

OCCUPATIONAL PROGRAMS

KEY: AS - Associate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Fla. JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Solar Technology	AS																											
Stock and Inventory																			C									
Technical Writing	AS																											
Telephone Trades																									C			
Upholstry	C						C																		C			
Watch Repair					AS C																							
Welding	C		C	C	AS C		C				AS C	C					AS C		C	AS C				C	C			
X-Ray Engineering Technology							AS																					
PUBLIC SERVICE																												
Dance																						AS						
Education	AS	AS			AS						AS C			AS	AS C				C	AS	AS		AS C	AS C				
Environmental Technology								AS		AS					AS					AS				AS				
Fire Science	AS	AS C			AS C	AS	AS C		AS C	AS C	AS				AS		AS	AS C		AS	AS C		AS C	AS C	AS C			AS C
Human Services					AS	AS C				AS				AS	AS				AS		AS	AS		AS			C	
Legal Assistant					C		AS			AS				AS	AS C			AS		AS	AS		AS	AS				AS
Library Technology	AS																				AS			AS				
Music			AS C												AS			AS C				AS						
Police Science	AS C	AS C	AS C	AS C	AS	AS C	AS C	AS	AS C	AS C	AS C	AS C	AS C	AS C	AS	C	AS	AS C	AS	AS	AS	AS C	AS	AS C	AS C	AS C	AS C	AS C

TABLE 12 (Continued)

OCCUPATIONAL PROGRAMS

KEY: AS - Associate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Fla. JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Power Plant Operation																								C				
Recreation					AS					AS					AS								AS	AS				
Theater																						AS						
Urban Planning		AS												AS														
Water/Wastewater Technology		C			C		C			C				C	C			AS							C	C		

TABLE 13

SUMMARY OF SCHEDULED SALARY RANGES FOR 1979-80
INSTRUCTIONAL PERSONNEL

College	Maximum Years Credit for Exper.	Contract Length Days	Bachelors Degree or Less Min	Bachelors Degree or Less Max.	Masters Degree Min.	Masters Degree Max.	Masters Degree Plus 30 Hrs. Min.	Masters Degree Plus 30 Hrs. Max.	Doctorate Min.	Doctorate Max.
Brevard	10	180	11000	22000	11500	22500	12000	23000	13000	24000
		200	12221	24442	12777	24998	13332	25553	14443	26664
		229	13994	27989	14631	28625	15267	29261	16539	30553
Broward	25	196	11800	21004	13216	22656	14632	23600	16284	24662
Central Florida	15	180	10946	15873	12090	17531	12704	18419	13625	19760
		200	12163	17637	13434	19479	14115	20467	15139	21951
		220	13378	19398	14777	21426	15527	22515	16653	24147
Chipola	15	180	10664	13671	12460	15468	12936	16420	14950	17972
		252	14400	18228	16795	20624	17429	21893	20133	23963
Daytona Beach	13	180	8981	17961	9721	19061	10523	20632	11390	22333
		210	10478	20955	11342	22237	12277	24071	13289	26066
		252	11975	23948	12962	25414	14030	27509	15187	29777
Edison	10	193	11500	(1)	12190	(1)	12650	(1)	13570	(1)
Florida JC @ Jax.	23	173	9832	16788	10676	18228	11592	19792	12586	21490
		194	11089	18933	12040	20557	13073	22321	14194	24236
		228	12946	22104	14057	24000	15262	26059	16572	28295
Florida Keys	10	200	11000	23900	12000	24900			13000	25900
Gulf Coast (2)	20	180	13015	16670	13415	17070	14215	17875	14620	18275
Hillsborough	13	180	9351	16686	10359	17744	11403	18800	12460	19857
		205	10562	18855	11706	20051	12885	21244	14080	22439
		230	11773	21024	13053	22358	14367	23668	15700	25021
Indian River (2)	10	200	13090	18400	15390	19540	17680	21840	19980	24140
		220	14399	20240	16929	21494	19448	24024	21978	26554
		240	15708	22080	18468	23448	21216	26208	23976	28968
Lake City	25	196	12674	16560	14011	18446	14848	19283	17017	21452
		228	14744	19234	16298	21458	17272	22431	19795	24955
		252	16182	21178	17900	23602	18976	24679	21765	27467
Lake-Sumter	20	180	11826	14754	13140	18255	13590	18489	14454	19353
		200	13140	16360	14600	20250	15100	20510	16060	21470
		220	14454	17966	16060	22245	16610	22531	17666	23587
Manatee	20	192	530	21037	10700	22249	13500	22863	18185	23934
Miami-Dade (2)		195	12250	15588	13944	19562	15762	22351	17585	25190
		226	14196	18066	16160	22672	18266	25903	20381	29194
North Florida	18	198	10612	16444	11730	16722	12006	16982	13260	18709
		219	11674	18089	12903	18393	13207	18680	14586	20579
		240	12735	19734	14076	20065	14408	20377	15913	22450
Okaloosa-Walton	25	180	11865	17755	12730	19660	13230	20330	14315	22845
		248	15425	23082	16549	25558	17199	26429	18610	29699
Palm Beach (2)		180	10584	18002	11466	18530	11786	19027	12017	19524
		196	11526	19602	12486	20117	12834	20718	13086	21259
Pasco-Hernando	15	194	10454	17516	11199	18764	11591	19421	12417	20805
		249	12324	16770	13182	17966				
Pensacola (2)	22	197	9790	21200	10740	22140	11680	23080	12680	24030
		232	11258	24380	12351	25461	13432	26542	14582	27634
Polk	17	84	4286	7234	5177	7869	5610	8336	6043	8850
		116	5918	9990	7149	10866	7747	11511	8345	14217
		196	10000	16880	12080	18360	13090	19450	14100	20650
		228	11633	19636	14052	21357	15227	22626	16402	24021
St. Johns River	17	180	9153	11953	10075	14099	10435	14459	11208	15354
		200	10170	13281	11194	15665	11594	16065	12453	17060
		220	11187	14609	12313	17232	12713	17632	13698	18766
St. Petersburg		180	9450	16216	11671	18207	12332	19238	13088	20417
		248	12600	21622	15561	24275	16443	25651	17451	27224
Santa Fe		189	10600	19400	11200	20100	11900	21600	12600	22600
		252	12700	21700	13300	22400	14000	23900	14700	24900
Seminole	16	200	11000	18600	12700	20900	13600	21800	14500	22700
		252	13200	22320	15240	25080	16320	26160	17400	27240
South Florida	18	200	12336	21102	13000	21832			13600	22432
Tallahassee	12	180	11350	16798	11850	17538			12850	19018
		252	13872	20531	14483	21435			15705	23244
Valencia	16	195	11429	18540	12949	20102	14006	21189	15063	22275
		234	13714	22251	15538	24124	16807	25427	18075	26732

SOURCE: SA-2

(1) No maximum reported.
(2) Colleges with Professional Rank: Bachelor should be Instructor; Masters should be Assistant Professor; Masters +30 should be Associate Professor; Doctorate should be Professor.

TABLE 14A

FLORIDA COMMUNITY COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME INSTRUCTIONAL PERSONNEL
FALL 1979

COMIS 541
1/30/81
1:57 PM

COLLEGE	9-9.5 MO. CONTRACT (180-190 DAYS) LENGTH	NO.	AVERAGE SALARY	10-10.5 MO. CONTRACT (191-210 DAYS) LENGTH	NO.	AVERAGE SALARY	11-11.5 MO. CONTRACT (211-230 DAYS) LENGTH	NO.	AVERAGE SALARY	12 MONTH CONTRACT (231-260 DAYS) LENGTH	NO.	AVERAGE SALARY
BREVARD	180	70	$16,697	200	127	$19,682	229	8	$19,541			
BROWARD				196	214	20,117						
CENTRAL FLORIDA	180	12	14,733	200	53	18,051	220	13	16,226			
CHIPOLA	180	56	14,502									
DAYTONA BEACH				210	133	19,328				252	1	$14,311
EDISON	180	1	13,462	193	63	15,082	228	1	19,744			
FLA JC AT JAX				194	73	19,532	228	241	22,353			
FLORIDA KEYS				200	29	16,589						
GULF COAST	180	66	16,523									
HILLSBOROUGH	180	33	16,455	205	119	18,703				248	2	22,092
INDIAN RIVER				200	84	18,188	220	4	17,215	240	1	18,468
LAKE CITY				196	30	18,191	228	12	19,366	252	8	20,385
LAKE-SUMTER	180	15	14,550	200	19	18,645						
MANATEE				192	74	17,819				248	1	19,492
MIAMI-DADE				195	81	18,033	226	597	21,754			
NORTH FLORIDA				198	31	15,312				240	1	16,255
OKALOOSA-WALTON	180	63	16,913							248	1	20,644
PALM BEACH	180	80	16,060	196	85	17,791						
PASCO-HERNANDO				194	26	14,367				249	17	13,427
PENSACOLA				197	252	17,066				232	3	16,469
POLK				196	77	17,411	228	23	20,018			
ST. JOHNS RIVER	180	6	14,493	200	35	14,733	220	1	18,621			
ST. PETERSBURG	180	295	16,997							248	8	18,781
SANTA FE	189	194	17,292							252	5	18,720
SEMINOLE				200	84	18,938				252	22	21,420
SOUTH FLORIDA				200	28	18,131				252	1	21,759
TALLAHASSEE	180	60	17,598							252	1	24,174
VALENCIA				195	74	17,210				234	67	22,800
SYSTEM TOTAL AND AVERAGES	182	951	$16,703	198	1791	$18,152	227	900	$21,713	242	139	$20,595

SOURCE: SA-1 (79-80)

TABLE 148

FLORIDA COMMUNITY COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME INSTRUCTIONAL DEPARTMENT ADMINISTRATORS
FALL 1979

COMIS 542
1/30/81
1:57 PM

COLLEGE	9-9.5 MO. CONTRACT (180-190 DAYS) LENGTH	NO.	AVERAGE SALARY	10-10.5 MO. CONTRACT (191-210 DAYS) LENGTH	NO.	AVERAGE SALARY	11-11.5 MO. CONTRACT (211-230 DAYS) LENGTH	NO.	AVERAGE SALARY	12 MONTH CONTRACT (231-260 DAYS) LENGTH	NO.	AVERAGE SALARY
BREVARD										252	12	$25,092
BROWARD				196	68	$21,611	227	3	$18,653			
CENTRAL FLORIDA				200	11	20,103	220	2	19,653	248	1	23,967
CHIPOLA										252	6	21,863
DAYTONA BEACH				210	14	19,012				252	5	20,662
EDISON										244	2	19,622
FLA JC AT JAX				194	1	25,365				249	34	30,321
FLORIDA KEYS				200	4	21,139						
GULF COAST							230	8	21,912			
HILLSBOROUGH	180	3	$18,271	205	13	19,912						
INDIAN RIVER							220	5	23,514			
LAKE CITY							228	16	21,927	252	5	24,768
LAKE-SUMTER				200	5	21,154						
MANATEE				192	10	20,956						
MIAMI-DADE				195	1	21,757	226	144	23,708			
NORTH FLORIDA							219	5	16,265	240	1	19,734
OKALOOSA-WALTON	180	9	19,314									
PALM BEACH	180	2	20,790	210	12	25,465				249	2	30,067
PASCO-HERNANDO										249	5	16,567
PENSACOLA				197	24	21,545				232	1	17,618
POLK							228	1	23,729			
ST. JOHNS RIVER										252	3	20,267
ST. PETERSBURG											21	24,331
SANTA FE	189	8	19,775								15	19,746
SEMINOLE												
SOUTH FLORIDA												
TALLAHASSEE										252	4	26,564
VALENCIA										246	14	27,719
SYSTEM TOTAL AND AVERAGES	183	22	$19,474	199	163	$21,383	226	184	$23,141	249	181	$25,162

SOURCE: SA-1 (79-80)

TABLE 14C

FLORIDA COMMUNITY COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME EXECUTIVE, ADMINISTRATIVE AND MANAGERIAL PERSONNEL
FALL 1979

COMIS 543
2/06/81
11:01 AM

COLLEGE	9-9.5 MO. CONTRACT (180-190 DAYS) LENGTH	NO.	AVERAGE SALARY	10-10.5 MO. CONTRACT (191-210 DAYS) LENGTH	NO.	AVERAGE SALARY	11-11.5 MO. CONTRACT (211-230 DAYS) LENGTH	NO.	AVERAGE SALARY	12 MONTH CONTRACT (231-260 DAYS) LENGTH	NO.	AVERAGE SALARY
BREVARD										252	24	$28,768
BROWARD							227	2	$25,925	249	43	26,258
CENTRAL FLORIDA										248	19	24,910
CHIPOLA	180	1	$10,935							252	13	24,843
DAYTONA BEACH										252	43	24,687
EDISON										244	25	23,346
FLA JC AT JAX							229	1	26,431	249	42	31,753
FLORIDA KEYS										252	9	27,767
GULF COAST										250	11	26,733
HILLSBOROUGH										248	36	24,959
INDIAN RIVER										260	11	28,529
LAKE CITY							227	2	14,138	252	19	23,836
LAKE-SUMTER										248	7	29,444
MANATEE										248	24	25,184
MIAMI-DADE										241	66	29,158
NORTH FLORIDA										252	9	21,376
OKALOOSA-WALTON										248	15	26,528
PALM BEACH										249	18	29,960
PASCO-HERNANDO										249	35	19,601
PENSACOLA										249	34	25,335
POLK										245	22	26,266
ST. JOHNS RIVER										252	14	22,929
ST. PETERSBURG										248	51	28,169
SANTA FE										252	38	23,595
SEMINOLE										252	37	26,606
SOUTH FLORIDA										252	8	30,868
TALLAHASSEE										252	10	28,629
VALENCIA										246	25	29,531
SYSTEM TOTAL	180	1	$10,935				227	5	$21,311	249	708	$26,418

SOURCE: SA-1 (79-80)

TABLE 140

FLORIDA COMMUNITY COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME NON-INSTRUCTIONAL PROFESSIONAL PERSONNEL
FALL 1979

COMIS 544
1/30/81
1:57 PM

COLLEGE	9-9.5 MO. CONTRACT (180-190 DAYS) LENGTH	NO.	AVERAGE SALARY	10-10.5 MO. CONTRACT (191-210 DAYS) LENGTH	NO.	AVERAGE SALARY	11-11.5 MO. CONTRACT (211-230 DAYS) LENGTH	NO.	AVERAGE SALARY	12 MONTH CONTRACT (231-260 DAYS) LENGTH	NO.	AVERAGE SALARY
BREVARD				200	3	$23,553	224	9	$20,111	252	13	$22,992
BROWARD				196	12	19,053	227	1	23,883	249	21	20,939
CENTRAL FLORIDA				200	2	17,281	220	8	20,397	248	5	15,071
CHIPOLA	180	4	$14,413									
DAYTONA BEACH										252	19	18,476
EDISON				193	5	15,289	228	3	15,486			
FLA JC AT JAX				197	3	17,207	228	35	23,062			
FLORIDA KEYS				200	1	16,977				252	9	16,464
GULF COAST							230	12	20,003	250	3	22,198
HILLSBOROUGH				205	18	18,764				248	38	16,265
INDIAN RIVER				200	3	20,210	220	8	18,030	260	4	24,200
LAKE CITY				196	2	20,715	228	1	22,046			
LAKE-SUMTER				200	2	20,062	220	6	20,293	248	1	23,050
MANATEE				192	1	13,000				248	10	20,321
MIAMI-DADE				195	2	18,799	226	80	20,341	241	101	21,355
NORTH FLORIDA										249	4	16,437
OKALOOSA-WALTON										248	16	19,875
PALM BEACH				200	4	15,542				249	37	20,021
PASCO-HERNANDO										249	4	13,943
PENSACOLA				197	7	14,909				250	46	18,954
POLK				196	2	16,929	228	6	20,714			
ST. JOHNS RIVER	188	1	3,501	200	2	13,998	220	2	17,458			
ST. PETERSBURG	180	2	15,886							248	59	21,264
SANTA FE	189	5	15,123							252	14	16,605
SEMINOLE										252	28	20,062
SOUTH FLORIDA				200	2	15,481						
TALLAHASSEE										252	12	19,722
VALENCIA										246	45	19,608
SYSTEM TOTAL AND AVERAGES	184	12	$14,045	199	71	$17,870	226	171	$20,680	248	489	$19,832

SOURCE: SA-1 (79-80)

77

TABLE 15

FLORIDA COMMUNITY COLLEGES

SALARIES FOR SELECTED POSITIONS

1979 - 1980

COMIS 547
2/04/81
10:05 AM

COLLEGE	PRESIDENT	EXECUTIVE VICE PRESIDENT	VICE PRESIDENT	CHIEF ACADEMIC OFFICER	CHIEF BUSINESS OFFICER	CHIEF STUDENT AFFAIRS OFFICER	CHIEF LIBRARIAN LEARNING RESOURCES	CHIEF STUDENTS RECORDS (REGISTRAR)	DIRECTOR OF ADMISSIONS
BREVARD	$54,600		$34,100	$32,600	$34,100	$30,000	$25,100	$27,000	
BROWARD	57,224	$44,000	33,150	35,800	34,000	36,450	29,950	28,700	
CENTRAL FLORIDA	43,097			31,294	29,311	31,294	26,630	26,630	$26,630
CHIPOLA	35,264			30,716	25,840	23,914	23,712		25,860
DAYTONA BEACH	50,831		35,000	39,000	39,000	29,800	28,500	27,750	27,750
EDISON	42,800			36,575	28,623	28,851	23,478	22,376	
FLA JC AT JAX	57,767	49,813	41,563	37,654	35,840	24,746	30,651	30,905	
FLORIDA KEYS	36,500			35,023	37,355	28,500	21,200	24,473	14,500
GULF COAST	42,479	29,765		26,330	27,820	27,135	25,075	24,270	
HILLSBOROUGH	39,500		35,038	31,184	26,183		24,863		29,514
INDIAN RIVER	43,800		37,700	31,500	32,400	32,400	24,200	24,200	
LAKE CITY	41,195	34,356		31,170	28,273	28,273	25,644	25,644	20,118
LAKE-SUMTER	45,500			32,424	23,200	29,904	24,452		21,024
MANATEE	41,200		23,000	31,400	31,400	31,400	22,000	31,400	32,400
MIAMI-DADE	62,886	49,750	44,108	34,854	42,527	32,984	29,810	28,621	20,120
NORTH FLORIDA	35,000	24,932		22,574	17,334	19,000	19,402		21,146
OKALOOSA-WALTON	37,000	31,000	26,000	30,000	25,600	29,000	22,003	24,382	18,831
PALM BEACH	42,333		33,142	35,690	35,690	30,030	30,030	30,030	
PASCO-HERNANDO	41,950	29,425	27,600	21,400	27,800	22,041	21,400	19,240	
PENSACOLA	47,800	37,500	29,000	33,750		33,200	23,450	25,600	
POLK	40,331	33,451		28,740	27,820	30,011	24,544		24,260
ST. JOHNS RIVER	40,000	29,800		27,000	25,500	26,000	20,600		20,300
ST. PETERSBURG	43,000	39,000	35,000		35,000	34,300	28,703	22,974	
SANTA FE	41,200	32,800			23,600	25,500	21,400	24,000	
SEMINOLE	47,100			33,600	29,400	31,600	29,600	29,400	
SOUTH FLORIDA	50,290	3[illegible],459			26,195	23,956	27,318	27,646	
TALLAHASSEE	40,000			30,840	31,697	29,230	25,489	25,398	
VALENCIA	49,804		32,491	28,682	32,491	28,682	25,682	25,705	

SOURCE SA-2

TABLE 16

FRINGE BENEFITS FOR FULL-TIME FACULTY 1979-80

9-10 MONTH CONTRACTS

SOURCE: HEGIS 2300-3

College	Retirement Plan		Medical/ Dental Plan		Guaranteed Disability		Tuition Plan		Social Security Taxes		Unemploy. Compensa. Taxes		Life Insurance		Workmen's Compensa.		TOTAL	
	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.
Brevard	321,600	197	106,486	197			12,000	41	205,310	182	18,342	197	6,126	197	17,608	197	687,472	197
Broward	516,175	285	190,190	285	52,974	285	26,250	250	319,032	252	58,800	285	35,993	285	64,800	285	1,264,214	285
Central Florida	122,893	75	21,600	75			2,011	15	82,784	75			4,500	75	5,807	75	239,595	75
Chipola	76,053	56	13,941	53			652	9	46,140	48			1,518	51			138,304	56
Daytona Beach	1,389	1	395	1	29[illegible]	1	650	1			24	1	231	1	115	1	3,095	1
Edison	85,730	64	21,919	64			2,494	19	54,836	59			2,657	64	4,241	64	171,877	54
Fla. JC @ Jax.	153,980	93	40,745	93			1,496	27	107,270	82	15,066	93	6,323	93	8,606	93	333,486	93
Florida Keys	51,474	33	15,737	33			2,376	14	34,477	33			4,724	33	3,345	33	112,133	33
Gulf Coast	91,464	66	24,274	66					66,796	66					6,429	66	188,963	66
Hillsborough	278,236	168	67,556	168			7,273	73	178,113	156			16,330	168	6,775	168	554,283	168
Indian River	145,042	88	39,294	88	6,057	88			97,493	88			9,199	88	9,403	88	306,488	88
Lake City	46,846	30	10,577	30					27,399	25	2,729	30	1,296	30	3,220	30	92,067	30
Lake-Sumter	61,029	39	12,672	33			8,000	39	39,368	37	1,200	39	1,872	39	3,554	39	127,695	39
Manatee	141,783	85	36,550	85			7,644	20	95,509	85			24,348	85			305,834	105
Miami-Dade	131,906	83	44,492	83			6,412	83	80,959	74	1,276	83	7,316	64	7,531	83	279,892	83
North Florida	45,265	31	9,907	30					25,362	27	4,747	31			4,747	31	90,028	31
Okaloosa-Walton	106,648	72	19,944	59			4,351	18	62,181	60	747	72	3,120	72	7,216	72	204,107	72
Palm Beach	254,965	165	56,687	165			1,770	21	171,751	165			16,315	165	16,530	165	518,018	186
Pasco-Hernando	34,084	26	7,472	26					22,960	26			671	26	1,340	26	66,527	26
Pensacola	429,820	280	94,878	251			18,875	132	260,697	249	24,527	285	20,473	273	32,689	280	881,959	280
Polk	177,711	78	31,085	78			6,685	78	109,494	78			9,359	78	8,058	78	342,392	78
St. Johns River	53,684	41	15,106	41			1,711	41	34,226	41	4,388	41			5,132	41	114,247	41
St. Petersburg	447,510	295	98,855	294			19,187	295	288,765	279	25,060	295	9,461	295	6,719	295	895,557	295
Santa Fe	340,709	202	49,843	202			9,000	27	225,175	197	7,025	202	13,140	202	22,300	202	667,192	229
Seminole	144,763	84	28,325	84					97,516	84			6,487	84	9,863	84	286,954	84
South Florida	44,650	29	7,560	27					30,077	29			2,532	29			84,819	29
Tallahassee	92,019	60	11,291	60					64,786	60			972	60			169,068	60
Valencia	116,276	74	25,555	74					78,326	74	2,555	74	6,389	74	3,833	74	232,934	74
TOTAL	4,513,704	2800	1,102,936	2745	59,322	374	138,837	1203	2,906,802	2631	166,486	1728	211,352	2631	259,861	2570	9,421,551	2858

TABLE 16 (Continued)

FRINGE BENEFITS FOR FULL-TIME FACULTY 1979-80

11-12 MONTH CONTRACTS

SOURCE: HEGIS 2300-3

College	Retirement Plan		Medical/ Dental Plan		Guaranteed Disability		Tuition Plan		Social Security Taxes		Unemploy. Compensa. Taxes		Life Insurance		Workmen's Compensa.		TOTAL	
	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.
Brevard	14,069	8	4,324	8			200	1	9,588	8	782	8	256	8	750	8	29,969	8
Broward																		
Central Florida	28,806	18	5,184	18			503	4	19,404	18			1,080	18	1,361	18	56,338	18
Chipola	11,228	6	1,578	6			1,361	6	6,670	5			179	6			21,016	6
Daytona Beach	266,320	171	68,091	171	23,220	171	10,000	70	177,230	145	2,200	171	27,692	171	23,108	171	597,861	171
Edison	1,784	1	348	1					1,202	1			36	1	86	1	3,456	1
Fla. JC @ Jax.	556,890	278	121,797	278			4,472	83	362,324	263	45,036	278	22,435	278	18,696	278	1,131,650	278
Florida Keys																		
Gulf Coast																		
Hillsborough	4,021	2	804	2			734	2	2,578	2			194	2	81	2	8,412	2
Indian River	7,947	5	2,233	5	332	5			5,353	5			512	5	516	5	16,893	5
Lake City	72,765	41	14,455	41					39,020	31	4,350	41	1,771	41	5,133	41	137,494	41
Lake-Sumter																		
Manatee	1,774	1	435	1					1,195	1			318	1			3,772	1
Miami-Dade	1,334,557	688	367,689	688			53,141	688	782,329	622	10,574	688	82,250	579	75,833	688	2,706,373	688
North Florida	8,880	6	1,981	6					5,982	6	976	6			976	6	18,795	6
Okaloosa-Walton	1,878	1	343	1					1,265	1	10	1	45	1	100	1	3,641	1
Palm Beach																		
Pasco-Hernando	24,789	19	5,461	19					16,669	19			491	19	1,607	19	49,047	19
Pensacola																		
Polk	275,263	23	8,974	23			1,978	23	32,506	23			6,298	23	2,376	23	327,395	23
St. Johns River	5,309	4	1,494	4			169	4	3,385	4	434	4			508	4	11,299	4
St. Petersburg	13,673	8	2,690	8			520	8	8,945	8	751	8	259	8	246	8	27,084	8
Santa Fe	38,131	20	4,935	20			1,000	3	25,535	20	780	20	1,464	20	2,500	20	74,345	23
Seminole	42,883	22	7,418	22					28,887	22			1,992	22	2,921	22	84,031	22
South Florida	1,980	1	280	1					1,334	1			10	1			3,604	1
Tallahassee	2,200	1	188	1					1,404	1			16	1			3,808	1
Valencia	174,217	81	38,289	81					107,464	81	3,829	81	9,572	81	5,743	81	339,114	81
TOTAL	2,889,364	1401	658,991	1405	23,552	176	74,078	892	1,640,269	1287	69,722	1306	156,800	1286	142,541	1396	5,655,347	1408

TABLE 17A

FLORIDA COMMUNITY COLLEGES

STATEMENT OF BEGINNING BALANCE, REVENUES, AND OTHER RECEIPTS FOR THE GENERAL CURRENT FUND

COMIS 444
01/30/81

1979-80

REVENUE BY SOURCE

COLLEGE	STATE		LOCAL		FEDERAL	TOTAL	NON-REVENUE	BEGINNING	TOTAL RECEIPTS
	CCPF	OTHER(1)	STUDENT FEES	OTHER(2)	GOVT.	REVENUES	RECEIPTS(3)	FUND BALANCE	REVENUES + BALANCES
BREVARD	10,523,149	168,921	3,602,377	556,013	7,998	14,858,458	37,176	1,224,255	16,119,889
BROWARD	13,946,427	179,360	6,169,688	663,802	14,219	20,973,496	67,143	649,300	21,689,939
CENTRAL FLORIDA	4,594,613	63,272	987,476	92,210	6,464	5,744,035	(11,272)	275,197	6,007,960
CHIPOLA	2,127,425	149,028	513,074	139,834	14,110	2,943,471	11,724	38,920	2,994,115
DAYTONA BEACH	10,122,590	171,826	2,950,019	647,702	33,621	13,925,758	24,751	1,409,238	15,359,747
EDISON	3,461,836	37,352	1,317,376	84,833	2,000	4,903,397	4,458	207,172	5,115,027
FLA JC AT JAX	23,726,629	510,795	4,694,198	1,237,472	155,088	30,324,182	279,212	2,324,659	32,928,053
FLORIDA KEYS	1,816,463	20,507	533,840	97,634	20,514	2,488,958	19,958	268,401	2,777,317
GULF COAST	3,407,759	36,695	1,243,937	128,776	16,364	4,833,531	130,461	530,612	5,494,604
HILLSBOROUGH	9,986,436	84,893	3,626,313	200,990	17,570	13,916,202	108,358	755,876	14,780,436
INDIAN RIVER	6,747,071	170,700	1,756,542	132,585	14,887	8,821,785	27,938	562,282	9,412,005
LAKE CITY	3,883,630	10,688	1,082,207	78,376		5,054,901	47,813	501,498	5,604,212
LAKE-SUMTER	1,935,035	16,554	551,798	67,798	6,928	2,578,113	968	190,362	2,769,443
MANATEE	4,314,549	51,826	1,878,757	143,154	11,025	6,399,311	19,927	753,222	7,172,460
MIAMI-DADE	42,437,624	319,497	18,500,417	1,356,151	340,503	62,954,192	683,418	3,411,191	67,048,801
NORTH FLORIDA	1,658,154	17,061	265,965	82,776	26,309	2,050,265	(1,642)	270,432	2,319,055
OKALOOSA-WALTON	3,486,605	33,641	1,211,509	91,173	278	4,825,206	6,777	553,789	5,385,772
PALM BEACH	7,438,018	172,182	3,208,360	437,084	4,271	11,259,915	51,694	1,196,027	12,507,636
PASCO-HERNANDO	2,570,890	41,227	916,314	42,720	4,565	3,575,716	(12,827)	119,288	3,682,177
PENSACOLA	13,767,534	36,592	3,206,954	209,456	45,724	17,266,260	9,894	(1,592,231)	15,683,923
POLK	4,349,127	34,979	1,524,474	268,396	3,851	6,180,827	23,589	611,687	6,816,103
ST. JOHNS RIVER	1,763,023	9,084	465,705	48,866	1,105	2,287,783	21,230	200,999	2,510,012
ST. PETERSBURG	13,036,454	148,777	5,757,119	446,454	33,897	19,422,701	37,590	896,621	20,356,912
SANTA FE	8,847,483	72,528	3,427,519	245,740	74,894	12,668,164	85,180	377,193	13,130,537
SEMINOLE	7,076,408	96,964	1,751,369	228,063	16,431	9,169,235	16,520	725,872	9,911,627
SOUTH FLORIDA	1,719,944	775	257,030	89,353	656	2,067,758		170,639	2,238,397
TALLAHASSEE	2,952,791	89,998	923,530	106,010	69,574	4,141,903	(1,891)	522,775	4,662,787
VALENCIA	8,496,951	3,912	3,570,745	294,473	80,985	12,447,066	808	676,940	13,124,814
SYSTEM TOTAL	220,196,618	2,749,634	75,894,612	8,217,894	1,023,831	308,082,589	1,688,955	17,832,216	327,603,760
PERCENTAGES	71.5	0.9	24.6	2.7	0.3	100.0			

(1) INCLUDES: STATE VOC. ED. IMPROVEMENT FUND, CO+DS ADMINISTRATIVE CHARGES WITHHELD BY STATE
(2) INCLUDES: RENTS, SERVICES, INTEREST AND GAIN OR LOSS ON INVESTMENTS
(3) INCLUDES: INTERFUND TRANSFERS, PRIOR YEAR ADJUSTMENTS AND PROCEEDS FROM SALE OF FIXED ASSETS

SOURCE: ANNUAL FINANCIAL REPORT

FLORIDA COMMUNITY COLLEGES

TABLE 17B

STATEMENT OF BEGINNING BALANCE, REVENUES, AND OTHER RECEIPTS FOR THE RESTRICTED CURRENT FUND

1979-80

COMIS 445
01/30/81

COLLEGE	STATE GRANTS AND CONTRACTS(1)	STUDENT FEES	FEDERAL GOVT.	LOCAL GOVT.	OTHER LOCAL(2)	TOTAL REVENUES	NON-REVENUE RECEIPTS(3)	BEGINNING FUND BALANCE	TOTAL RECEIPTS REVENUES + BALANCES
			1,610,881		37,499	1,648,380	102,766		1,751,146
BREVARD	117,028		955,192		15,177	1,087,397	37,393	137,253	1,262,043
BROWARD	28,918		1,030,248		14,446	1,073,612	(142,580)	49,869	980,901
CENTRAL FLORIDA	3,168		387,474	1,232	404	392,278	21,115		413,393
CHIPOLA	163,177		2,487,748	51,069	26,345	2,728,339	211,464	106,684	3,046,487
DAYTONA BEACH	51,041	5,338	310,751	794	13,260	381,184	595,651	75,702	1,052,537
EDISON	224,756		2,297,837	21,317	10,085	2,553,995	237,155		2,791,150
FLA JC AT JAX	9,845		365,524	7,400		382,769	15,161		397,930
FLORIDA KEYS			407,993	97,367		505,360	16,330	16,831	538,521
GULF COAST	143,609		493,327	98,819	56,561	792,316	51,510		843,826
HILLSBOROUGH	6,000		3,172,915		352	3,179,267	52,739		3,232,006
INDIAN RIVER	3,851		479,649			487,500	88,549	62,198	638,247
LAKE CITY	13,101		156,729		10,000	179,830	11,987	175	191,992
LAKE-SUMTER	15,000		452,948		54,025	521,973	5,567	90,036	617,576
MANATEE	202,736		6,398,886		166,296	6,767,918	562,116		7,330,034
MIAMI-DADE	8,500		339,870			348,370	(1,945)	21,276	367,701
NORTH FLORIDA	13,987		242,868		693	257,548	7,270	42,784	307,562
OKALOOSA-WALTON	332,986		9,171		6,397	348,554	15,000	4,732	368,286
PALM BEACH	381,939		153,643	80,229		615,811	100,107	(93,095)	622,823
PASCO-HERNANDO	484,005		1,022,774		1,771	1,508,550			1,508,550
PENSACOLA			128,858		1,148	130,006	4,834		134,840
POLK			85,241			85,241	6,257		91,498
ST. JOHNS RIVER	54,224		788,167	11,738	181,364	1,035,493	138,102	2,269	1,175,864
ST. PETERSBURG	2,229		1,641,986		11,817	1,656,032	82,488		1,738,520
SANTA FE			1,875,390		14,910	1,890,300	22,479	132,440	2,045,219
SEMINOLE		11,390	336,200		2,824	350,414		25,796	376,210
SOUTH FLORIDA			88,188			88,188	12,724	200	101,112
TALLAHASSEE	121,995	519	930,063	5,197	39,277	1,097,051	297,146	47,708	1,441,905
VALENCIA									
SYSTEM TOTAL	2,386,095	17,247	28,650,521	375,162	664,651	32,093,676	2,551,345	722,858	35,367,879
PERCENTAGES	7.4	0.1	89.3	1.2	2.1	100.0			

(1) INCLUDES: STATE VOC. ED. IMPROVEMENT FUND, CO-OS ADMINISTRATIVE CHARGES WITHHELD BY STATE

(2) INCLUDES: RENTS, SERVICES, INTEREST AND GAIN OR LOSS ON INVESTMENTS

(3) INCLUDES: INTERFUND TRANSFERS, PRIOR YEAR ADJUSTMENTS AND PROCEEDS FROM SALE OF FIXED ASSETS

SOURCE: ANNUAL FINANCIAL REPORT

TABLE 18A

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
GENERAL CURRENT FUND: 1979-80

CCMIS 442
02/09/81

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E + G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
BREVARD												
1)	6,152,121			905,058	883,075	1,234,127	1,173,616	186,243		10,534,240		
2)	407,945			320,490	165,208	605,897	1,619,309	381,565	752,308	4,272,722		
3)	142,947			81,194	19,229	153,427	83,637			480,434		
4)	6,703,013			1,306,742	1,087,512	1,993,451	2,876,562	567,808	752,308	15,287,396	818,810	16,106,206
BROWARD												
1)	9,257,267		104,487	1,287,862	1,568,540	2,310,453	1,377,265	73,431		15,979,285		
2)	344,890		13,670	157,836	360,036	1,083,996	1,557,526	380,739	88,099	3,986,792		
3)	97,304			90,588	10,605	51,653	26,531			276,681		
4)	9,699,461		118,157	1,536,286	1,939,181	3,446,102	2,961,322	454,170	88,099	20,242,758	1,447,181	21,689,939
CENTRAL FLORIDA												
1)	2,190,192			317,876	412,807	873,588	263,854	28,892		4,087,209		
2)	187,320			110,331	90,608	222,694	398,645	133,806		1,143,404		
3)	73,074			53,670	9,001	59,083	46,906			241,734		
4)	2,450,586			481,877	512,416	1,155,365	709,405	162,698		5,472,347	535,613	6,007,960
CHIPOLA												
1)	1,250,553		18,959	268,449	196,121	217,368	198,279	8,605		2,158,334		
2)	58,428		4,595	57,759	123,620	172,828	174,594	75,912	16,687	684,423		
3)	8,755		2,746	30,169	12,851	154,244	3,530			212,295		
4)	1,317,736		26,300	356,377	332,592	544,440	376,403	84,517	16,687	3,055,052	-55,395	2,999,657
DAYTONA BEACH												
1)	5,568,947			601,046	803,149	1,779,263	663,265			9,415,670		
2)	489,695			372,080	165,838	953,487	732,314	506,356	503,521	3,723,291		
3)	220,223			148,705	14,863	78,666	77,291			539,748		
4)	6,278,865			1,121,831	983,850	2,811,416	1,472,870	506,356	503,521	13,678,709	1,681,038	15,359,747
EDISON												
1)	1,907,849			384,773	441,499	571,986	209,321	13,609		3,529,037		
2)	174,791			86,406	109,222	316,207	378,010	84,512	-88,921	1,060,227		
3)	11,934			75,517	6,208	32,865	16,621			143,145		
4)	2,094,574			546,696	556,929	921,058	603,952	98,121	-88,921	4,732,409	322,346	5,054,755
FLA JC AT JAX												
1)	12,264,538			3,077,979	2,320,339	2,960,368	1,619,312	191,021	-15,017	22,418,540		
2)	602,154			447,926	587,484	2,050,982	2,065,345	218,200	280,455	6,252,546		
3)				177,190	44,401	290,934	57,469			569,994		
4)	12,866,692			3,703,095	2,952,224	5,302,284	3,742,126	409,221	265,438	29,241,080	3,664,875	32,905,955

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 18A (CONTINUED)
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
GENERAL CURRENT FUND: 1979-80

FLORIDA COMMUNITY COLLEGES

CCMIS 442
02/09/81

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E + G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
FLORIDA KEYS												
1)	899,796			188,053	205,636	409,231	130,202			1,832,918		
2)	75,244			79,152	55,648	245,484	227,621	65,540		748,689		
3)	8,681			1,609	7,947	32,007				50,244		
4)	983,721			268,814	269,231	686,722	357,823	65,540		2,631,851	145,468	2,777,319
GULF COAST												
1)	2,067,782		22,010	362,571	316,326	450,101	340,293	2,001	24,956	3,586,040		
2)	191,695		6,048	60,902	98,529	174,318	302,162	55,066	14,339	903,059		
3)	87,791			49,891	15,632	10,483	44,112		4,226	212,135		
4)	2,347,268		28,058	473,364	430,487	634,902	686,567	57,067	43,521	4,701,234	793,368	5,494,602
HILLSBOROUGH												
1)	5,688,019		43,534	1,327,662	1,111,190	1,818,059	894,221			10,882,705		
2)	159,813		6,434	236,247	192,608	1,248,604	807,077		86,758	2,737,541		
3)	12,651		1,652	83,903	13,198	37,786	89,492			238,682		
4)	5,860,483		51,640	1,647,812	1,316,996	3,104,449	1,790,790		86,758	13,858,928	812,918	14,671,846
INDIAN RIVER												
1)	3,081,059			606,946	528,537	720,603	458,326			5,390,471		
2)	293,325		5,000	53,264	359,298	280,278	1,252,651	472,584	53,524	2,769,924		
3)	93,680			77,395	35,209	40,471	185,915			432,670		
4)	3,468,064		5,000	737,605	918,044	1,041,352	1,896,892	472,584	53,524	8,593,065	818,940	9,412,005
LAKE CITY												
1)	2,082,807			351,446	321,630	385,718	286,644	3,724		3,431,969		
2)	174,170			83,881	121,538	254,453	350,202	320,340	95,531	1,400,115		
3)	31,837			58,504	10,153	6,563	51,024			158,081		
4)	2,288,814			493,831	453,321	646,734	687,870	324,064	95,531	4,990,165	614,049	5,604,214
LAKE-SUMTER												
1)	1,009,358		8,925	211,973	228,752	315,498	136,044	2,703		1,915,253		
2)	67,802		16,434	36,011	50,336	115,998	130,289	103,252	11,987	532,109		
3)	29,552		1,062	34,648	7,864	16,900	1,619			91,645		
4)	1,106,712		26,421	282,632	286,952	448,396	269,952	105,955	11,987	2,539,007	230,437	2,769,444
MANATEE												
1)	3,031,182			358,687	504,082	741,915	435,334	21,447		5,092,647		
2)	215,502			134,855	100,199	371,710	491,285	120,420	8,340	1,442,311		
3)	52,647			68,009	1,385	28,316	12,310			162,667		
4)	3,299,331			561,551	605,666	1,141,941	938,929	141,867	8,340	6,697,625	474,835	7,172,460

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 18A (CONTINUED)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
GENERAL CURRENT FUND: 1979-80

CCMIS 442
02/09/81

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E + G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
MIAMI-DADE												
1)	26,981,824		230,136	6,236,975	4,181,887	7,344,482	4,326,353			49,301,657		
2)	1,232,182		11,998	906,280	663,698	4,663,665	3,360,613	1,972,100		12,810,536		
3)	206,214			346,264	6,227	528,053	65,361			1,152,119		
4)	28,420,220		242,134	7,489,519	4,851,812	12,536,200	7,752,327	1,972,100		63,264,312	3,784,490	67,048,802
NORTH FLORIDA												
1)	790,590		21,663	187,534	146,767	218,719	130,670	14,646		1,510,589		
2)	58,099		1,653	40,758	68,755	169,297	111,778	68,079		518,419		
3)	14,102		780	17,901	571	6,827	25,867			66,048		
4)	862,791		24,096	246,193	216,093	394,843	268,315	82,725		2,095,056	224,000	2,319,056
OKALOOSA-WALTON												
1)	2,092,525		41,308	278,787	278,490	535,757	401,152			3,628,019		
2)	153,294		3,930	54,028	76,170	235,059	317,862	22,624	8,156	871,123		
3)	30,492		1,437	46,955	1,144	1,344	1,332		118	82,862		
4)	2,276,311		46,675	379,810	355,804	772,160	720,346	22,624	8,274	4,582,004	795,437	5,377,441
PALM BEACH												
1)	4,614,270			901,646	710,270	1,161,761	773,854			8,161,801		
2)	343,634			127,186	244,056	376,503	637,671	9,874		1,738,924		
3)	56,194			127,830	25,758	149,628	73,843			433,253		
4)	5,014,098			1,156,662	980,084	1,687,892	1,485,368	9,874		10,333,978	2,173,657	12,507,635
PASCO-HERNANDO												
1)	1,169,247			388,638	282,530	548,576	191,369	9,203		2,589,563		
2)	83,003			71,526	28,298	242,637	312,743	85,845	13,607	837,659		
3)	3,224			8,643	1,165	54,856	3,656			71,544		
4)	1,255,474			468,807	311,993	846,069	507,768	95,048	13,607	3,498,766	183,411	3,682,177
PENSACOLA												
1)	7,216,657			1,269,212	1,017,822	1,521,385	978,968			12,004,044		
2)	363,813			201,981	218,621	906,583	850,389	97,576	31,525	2,670,488		
3)	19,046			84,676	15,310	26,137	23,649			168,818		
4)	7,599,516			1,555,869	1,251,753	2,454,105	1,853,006	97,576	31,525	14,843,350	840,576	15,683,926
POLK												
1)	2,950,871			413,383	529,806	609,193	329,098	34,195		4,866,546		
2)	125,868			73,407	70,140	333,928	367,462	61,230	60,833	1,092,868		
3)	56,449			79,707	2,525	4,308				142,989		
4)	3,133,188			566,497	602,471	947,429	696,560	95,425	60,833	6,102,403	713,698	6,816,101

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 18A (CONTINUED)

FLORIDA COMMUNITY COLLEGES — STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES — GENERAL CURRENT FUND: 1979-80 — COMIS 442 02/09/81

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E + G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
ST. JOHNS RIVER												
1)	884,162			231,346	142,470	310,698	112,319	35,145		1,716,140		
2)	59,126			33,992	96,857	115,524	274,979			580,478		
3)	1,226			16,888	2,192	737	11,735			32,778		
4)	944,514			282,226	241,519	426,959	399,033	35,145		2,329,396	180,617	2,510,013
ST. PETERSBURG												
1)	9,840,801		18,159	1,087,875	1,488,385	2,048,075	1,176,497			15,659,792		
2)	468,274		32,161	218,995	112,347	891,065	752,549	226,785	110,100	2,812,276		
3)	73,251			70,470	18,092	15,903	33,425			211,141		
4)	10,382,326		50,320	1,377,340	1,618,824	2,955,043	1,962,471	226,785	110,100	18,683,209	1,673,704	20,356,913
SANTA FE												
1)	5,846,371		3,309	561,915	882,184	1,628,827	681,996			9,604,602		
2)	287,864		5	196,523	210,232	803,019	663,232	387,427		2,548,302		
3)	70,315			45,177	15,306	117,192	30,785			278,775		
4)	6,204,550		3,314	803,615	1,107,722	2,549,038	1,376,013	387,427		12,431,679	698,857	13,130,536
SEMINOLE												
1)	4,287,982		1,482	618,350	570,916	598,811	422,011			6,499,552		
2)	958,397		10,331	203,105	144,624	239,663	211,062	62,969		1,830,151		
3)	49,503			70,637	13,555	14,207	21,345			169,247		
4)	5,295,882		11,813	892,092	729,095	852,681	654,418	62,969		8,498,950	1,412,679	9,911,629
SOUTH FLORIDA												
1)	820,707		543	52,914	162,575	261,294	110,430			1,408,463		
2)	58,756		11,889	39,143	23,005	149,112	116,950	45,989		444,844		
3)	9,828		12,391	21,895	4,128	16,971	8,606			73,819		
4)	889,291		24,823	113,952	189,708	427,377	235,986	45,989		1,927,126	311,271	2,238,397
TALLAHASSEE												
1)	2,034,832			264,602	299,875	392,228	294,201	21,378		3,307,116		
2)	88,094			67,486	40,725	163,896	186,427		113,216	659,844		
3)	20,103			63,227	6,414	55,899	23,098			168,741		
4)	2,143,029			395,315	347,014	612,023	503,726	21,378	113,216	4,135,701	527,087	4,662,788
VALENCIA												
1)	5,160,793			945,862	644,318	1,602,607	735,745	48,040		9,137,365		
2)	275,832			203,174	128,327	1,008,377	623,588	126,190	289,486	2,654,874		
3)	102,479			63,034	4,950	18,269	6,707			195,439		
4)	5,539,104			1,211,970	777,595	2,629,253	1,366,040	174,230	289,486	11,987,678	1,137,136	13,124,814

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 18A (CONTINUED)
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
GENERAL CURRENT FUND: 1979-80

FLORIDA COMMUNITY COLLEGES

CCMIS 442
02/09/81

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E + G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
STATEWIDE TOTALS												
1)	131,143,102		514,515	23,689,420	21,174,978	33,570,691	18,852,639	694,283	9,939	229,649,567		
2)	7,999,010		124,148	4,674,624	4,726,027	18,395,264	19,274,335	6,084,980	2,449,551	63,727,939		
3)	1,583,502		20,068	2,094,336	325,883	2,003,729	1,025,866		4,344	7,057,728		
4)	140,725,614		658,731	30,458,380	26,226,888	53,969,684	39,152,840	6,779,263	2,463,834	300,435,234	26,911,103	327,396,337
PERCENT OF FUNCTION TOTAL												
1)	93.2	100.0	78.1	77.8	80.7	62.2	48.2	10.2	0.4	76.4		
2)	5.7	100.0	18.8	15.3	18.0	34.1	49.2	89.8	99.4	21.2		
3)	1.1	100.0	3.0	6.9	1.2	3	2.6	0.0	0.2	2.3		
4)	100.0	300.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0		
PERCENT OF TOTAL E AND G												
1)	57.1	0.0	0.2	10.3	9.2	14.6	8.2	0.3	0.0	100.0		
2)	12.6	0.0	0.2	7.3	7.4	28.9	30.2	9.5	3.8	100.0		
3)	22.4	0.0	0.3	29.7	4.6	28.4	14.5	0.0	0.1	100.0		
4)	46.8	0.0	0.2	10.1	8.7	18.0	13.0	2.3	0.8	100.0		

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

SOURCE: ANNUAL FINANCIAL REPORT

TABLE 188

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1979-80

CCMIS 443
02/09/81

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E + G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
BREVARD												
1)	331,602			98,401	444,822	40,204	907	162,127		1,078,063		
2)	164,415			127,681	72,909	26,041	4		6,559	397,609		
3)	226,689			17,232	27,928	3,625				275,474		
4)	722,706			243,314	545,659	69,870	911	162,127	6,559	1,751,146		1,751,146
BROWARD												
1)	175,212		54,607	103,574	358,681	6,088		95,525		793,687		
2)	103,362		23,276	16,350	30,121	30,232				203,341		
3)	212,719		632	35,717	8,781					257,849		
4)	491,293		78,515	155,641	397,583	36,320		95,525		1,254,877	7,166	1,262,043
CENTRAL FLORIDA												
1)	90,743			56,453	275,855	67,654	20,745	54,281		565,731		
2)	102,794			1,578	122,777	9,223	932	2,429		239,733		
3)	55,147			5,343	4,987	17,896				83,373		
4)	248,684			63,374	403,619	94,773	21,677	56,710		888,837	106,688	995,525
CHIPOLA												
1)				13,155	122,003	15,005	24,864	79,408		254,435		
2)	105		2,842	1,297	67,566				4,938	76,748		
3)	66,758			8,007	7,444					82,209		
4)	66,863		2,842	22,459	197,013	15,005	24,864	79,408	4,938	413,392		413,392
DAYTONA BEACH												
1)	891,890			21,709	257,071	46,706	48,043	277,506		1,542,925		
2)	717,537			6,767	40,532	245,267	651	11,100		1,021,854		
3)	119,097			17,941	7,940	16,848				161,826		
4)	1,728,524			46,417	305,543	308,821	48,694	288,606		2,726,605	319,881	3,046,486
EDISON												
1)	126,141			115,747	10,502	2,933		31,463		286,786		
2)	66,742			20,587	4,415	10,069		14,269	545,929	662,011		
3)	18,069			22,202						40,271		
4)	210,952			158,536	14,917	13,002		45,732	545,929	989,068	14,308	1,003,376
FLA JC AT JAX												
1)	193,355			352,529	600,712	8,682		755,554		1,910,832		
2)	69,937			132,371	201,988	71,939		2,977		479,212		
3)	308,305			61,668	31,133					401,106		
4)	571,597			546,568	833,833	80,621		758,531		2,791,150		2,791,150

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 18B (CONTINUED)
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND:1979-80

FLORIDA COMMUNITY COLLEGES

CCMIS 443
02/09/81

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E + G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
FLORIDA KEYS												
1)	226,975			3,995	3,690	9,739	1,739			246,138		
2)	109,957			313	6,988					117,258		
3)	30,061			4,472						34,533		
4)	366,993			8,780	10,678	9,739	1,739			397,929		397,929
GULF COAST												
1)	61,784		60,270	55,770	43,675				80,243	301,742		
2)	40,680		42,415	13,659	3,116				1,969	101,839		
3)	71,978		27,907	16,548	1,677					118,110		
4)	174,442		130,592	85,977	48,468				82,212	521,691		521,691
HILLSBOROUGH												
1)	121,147			77,281	256,021	1,103	1,234			456,786		
2)	93,690		5,372	39,713	33,333	34,560			11,675	218,343		
3)	150,197		3,500	14,255	745					168,697		
4)	365,034		8,872	131,249	290,099	35,663	1,234		11,675	843,826		843,826
INDIAN RIVER												
1)	71,742				406,483	6,515	136,610	197,989	593,297	1,412,636		
2)	21,019				316,116	786	8,993	6,547	1,324,222	1,677,683		
3)	95,855			3,001	29,046				13,785	141,687		
4)	188,616			3,001	751,645	7,301	145,603	204,536	1,931,304	3,232,006		3,232,006
LAKE CITY												
1)	135,270			12,908	43,407	20,803	55,971	762		269,121		
2)	115,322			567	494	23,582	2,421	3,266	1,364	147,016		
3)	130,521			4,000	156		729			135,406		
4)	381,113			17,475	44,057	44,385	59,121	4,028	1,364	551,543	86,705	638,248
LAKE-SUMTER												
1)				26,316	51,512			59,303		137,131		
2)	270		10,000	2,527	12,307					25,104		
3)	10,250			10,787	8,418					29,455		
4)	10,520		10,000	39,630	72,237			59,303		191,690	301	191,991
MANATEE												
1)	218,145	80,005		15,837	49,930	4,741		5,187		373,845		
2)	60,677	17,893		6,229	4,103	13,840	900	379	3,600	107,621		
3)	57,410			19,638		7,372				84,420		
4)	336,232	97,898		41,704	54,033	25,953	900	5,566	3,600	565,886	51,689	617,575

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 18B (CONTINUED)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND:1979-80

CCMIS 443
02/09/81

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E + G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
MIAMI-DADE												
1)	1,326,381	4,614	253,792	156,870	3,011,293	832,774				5,585,724		
2)	647,847		96,867	21,721	185,557	478,879				1,230,871		
3)	453,536		530		471	58,902				513,439		
4)	2,227,764	4,614	351,189	178,591	3,197,321	1,370,555				7,330,034		7,330,034
NORTH FLORIDA												
1)	76,208		9,701		2,151		4,422	169,577		262,059		
2)	23,317		2,801	762			132	4,008		31,020		
3)	53,557			7,196	1,415					62,168		
4)	153,082		12,502	7,958	3,566		4,554	173,585		355,247	12,454	367,701
OKALOOSA-WALTON												
1)	50,125			6,282	56,989					113,396		
2)	21,953			3,085	48,903					73,941		
3)	95,625			2,606	4,031					102,262		
4)	167,703			11,973	109,923					289,599	17,623	307,222
PALM BEACH												
1)	110,465			40,860	39,347	22,836	4,168			217,676		
2)	50,111			3,852	14,679	1,517				70,159		
3)	62,066			7,753	5,130	771				75,720		
4)	222,642			52,465	59,156	25,124	4,168			363,555	4,732	368,287
PASCO-HERNANDO												
1)	258,977							82,910		341,887		
2)	102,455							2,378		104,833		
3)	170,931			5,170						176,101		
4)	532,363			5,170				85,288		622,821		622,821
PENSACOLA												
1)	209,939			315,282	186,859	23,699				735,779		
2)	123,708			344,962	12,708	5,913			3,463	490,754		
3)	170,473			99,766	7,284	27,969				305,492		
4)	504,120			760,010	206,851	57,581			3,463	1,532,025		1,532,025
POLK												
1)	47,485				11,269			24,169		82,923		
2)	10,498			624						11,122		
3)	35,683			3,963						39,646		
4)	93,666			4,587	11,269			24,169		133,691		133,691

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 18B (CONTINUED)
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND:1979-80

FLORIDA COMMUNITY COLLEGES

CCMIS 443
02/09/81

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E + G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
ST. JOHNS RIVER												
1)						8,941		48,916		57,857		
2)				2,596		1,431		1,426		5,453		
3)	18,028			7,140		3,020				28,188		
4)	18,028			9,736		13,392		50,342		91,498		91,498
ST. PETERSBURG												
1)	457,125		1,937	34,587	240,031	15,701	19,360		7,800	776,541		
2)	120,192		11,851	4,280	5,087	557	328		78	142,373		
3)	172,561		8,284	73,115	141					254,101		
4)	749,878		22,072	111,982	245,259	16,258	19,688		7,878	1,173,015	2,850	1,175,865
SANTA FE												
1)	499,312		85,511	4,939	588,181	54,280				1,232,123		
2)	102,194		34,984	11,022	179,823	3,821				331,794		
3)	132,062		95	5,886	32,553	3,997				174,593		
4)	733,518		120,590	21,747	800,557	62,098				1,738,510		1,738,510
SEMINOLE												
1)	431,257				551,676					982,933		
2)	234,756				638,266					873,022		
3)	110,892			3,565	54,609					169,066		
4)	776,905			3,565	1,244,551					2,025,021	10,742	2,035,763
SOUTH FLORIDA												
1)	112,326							10,535		122,861		
2)	67,526				115	1,733		73,991		143,365		
3)	57,232			7,244						64,476		
4)	237,084			7,244	115	1,733		84,526		330,702	45,509	376,211
TALLAHASSEE												
1)	6,988							63,620		70,608		
2)	1,453									1,453		
3)	24,750			4,300						29,050		
4)	33,191			4,300				63,620		101,111		101,111
VALENCIA												
1)	236,574		80,637	20,012	128,019	351,092		295,180		1,141,514		
2)	110,484		21,449	16,049	10,212	45,085				203,279		
3)	82,902		437	5,025	7,083	1,666				97,113		
4)	429,960		102,523	41,086	175,314	397,843		295,180		1,441,906		1,441,906

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 188 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND:1979-80

CCMIS 443
02/09/81

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E + G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
STATEWIDE TOTALS												
1)	6,467,168	84,619	546,455	1,532,407	7,770,179	1,539,496	318,063	2,414,012	681,340	21,353,739		
2)	3,082,951	17,893	251,857	778,592	2,012,115	1,004,475	14,361	122,770	1,903,797	9,188,811		
3)	3,193,354		41,385	473,540	240,972	142,066	729		13,785	4,105,831		
4)	12,743,473	102,512	839,697	2,784,539	10,023,266	2,686,037	333,153	2,536,782	2,598,922	34,648,381	680,648	35,329,029
PERCENT OF FUNCTION TOTAL												
1)	50.7	82.5	65.1	55.0	77.5	57.3	95.5	95.2	26.2	61.6		
2)	24.2	17.5	30.0	28.0	20.1	37.4	4.3	4.8	73.3	26.5		
3)	25.1	0.0	4.9	17.0	2.4	5.3	0.2	0.0	0.5	11.8		
4)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0		
PERCENT OF TOTAL E AND G												
1)	30.3	0.4	2.6	7.2	36.4	7.2	1.5	11.3	3.2	100.0		
2)	33.6	0.2	2.7	8.5	21.9	10.9	0.2	1.3	20.7	100.0		
3)	77.8	0.0	1.0	11.5	5.9	3.5	0.0	0.0	0.3	100.0		
4)	36.8	0.3	2.4	8.0	28.9	7.8	1.0	7.3	7.5	100.0		

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

SOURCE: ANNUAL FINANCIAL REPORT

TABLE 19

FLORIDA COMMUNITY COLLEGES

ANNUAL FINANCIAL REPORT FOR 1979-80
UNEXPENDED PLANT FUND ADDITIONS

CCMIS 409
2/04/81
10:03 AM

COLLEGE	STATE				LOCAL	FEDERAL	TOTAL ADDITIONS	BEGINNING BALANCE	TOT. ADD'S + BALANCES
	HEB	CO + DS	SBE BONDS	GEN REV					
BREVARD	2,965,708	82,184	[illegible],647		689,875		3,754,414	2,049,920	5,804,334
BROWARD	7,807,063	105,570	527,659		-83,043		8,357,249	5,178,909	13,536,158
CENTRAL FLORIDA	1,178,284	68,093	880,910		1,157		2,128,444	1,451,493	3,579,937
CHIPOLA	180,091	15,652					195,743	114,239	309,982
DAYTONA BEACH	323,672	109,246			944,194		1,377,112	13,549,889	14,927,001
EDISON	-43,942	44,896			25,205		26,159	1,245,932	1,272,091
FLA JC AT JAX	4,325,053	462,484	6,747,059		417,785	5,000	11,957,381	5,413,663	17,371,044
FLORIDA KEYS	100,517	9,926		2,256			112,699	1,115,203	1,227,902
GULF COAST	211,841	36,132			-87,647	10,000	170,326	434,270	604,596
HILLSBOROUGH	767,713	75,226		16,671	10,652		870,062	2,372,114	3,242,176
INDIAN RIVER	842,022	81,806			523,351		1,447,179	2,540,422	3,987,601
LAKE CITY	671,973	29,582	378,837		-41,906		1,038,486	151,239	1,189,725
LAKE-SUMTER		18,916	139,182	30,000	11,696		199,794	130,336	330,130
MANATEE	1[illegible],786	40,732	8,087		24,316		269,921	207,326	477,247
MIAMI-DADE	13,837,765	427,724	162,662		75,281		14,503,432	7,010,187	21,513,619
NORTH FLORIDA		12,915	34,254		51,709		98,878	59,149	158,027
OKALOOSA-WALTON	8,504	32,633			997		42,134	49,096	91,230
PALM BEACH	5,960,556	139,287	255,079		44,715	12	6,399,649	1,409,829	7,809,478
PASCO-HERNANDO	469,637					-2,178	467,459	975,354	1,442,813
PENSACOLA	982,613	136,438					1,119,051	1,583,026	2,702,077
POLK	114,431	76,782	349,161		65,191		605,565	686,591	1,292,156
ST. JOHNS RIVER	156,218	9,105					165,323	82,179	247,502
ST. PETERSBURG	927,769	97,891	3,783,355		3,937,784		8,746,799	1,388,257	10,135,056
SANTA FE	480,483	67,083			62		547,628	1,414,610	1,962,238
SEMINOLE	496,667	120,179			6,062		622,908	525,050	1,147,958
SOUTH FLORIDA	440,936	44,406			25,918		511,280	595,734	1,107,014
TALLAHASSEE	9,503	27,941	199,870		100,923	125,698	463,935	1,046,866	1,510,801
VALENCIA	3,074,893	51,932			61,203		3,188,028	2,365,948	5,553,976
SYSTEM TOTAL	46,486,776	2,424,761	13,482,762	48,927	6,805,280	138,532	69,387,038	55,146,831	124,533,869

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING

TABLE 20

FLORIDA COMMUNITY COLLEGES

ANNUAL FINANCIAL REPORT FOR 1979-80
UNEXPENDED PLANT FUND EXPENDITURES

CCMIS 410
2/04/81
10:05 AM

COLLEGE	BUILDING + FIXED EQUIP.	LAND	EQUIPMENT	OTHER STRUCT. + IMPROVMNTS	TOTAL EXPENDITURES	ENDING BALANCE	TOTAL EXPEND. + END. BAL.
BREVARD	3,038,596		267,377		3,305,973	2,498,362	5,804,335
BROWARD	5,579,556		576,664	11,905	6,168,125	7,368,033	13,536,158
CENTRAL FLORIDA	2,799,679		42,248	1,278	2,843,205	736,732	3,579,937
CHIPOLA	369		17,709	119,175	137,253	172,728	309,981
DAYTONA BEACH	7,605,011	368,442	228,287	14,060	8,215,800	6,711,201	14,927,001
EDISON	739,021		332,958	11,375	1,083,354	188,737	1,272,091
FLA JC AT JAX	3,348,724	1,000	906,181	69,907	4,325,812	13,045,233	17,371,045
FLORIDA KEYS	975,338		167,751	12,240	1,155,329	72,573	1,227,902
GULF COAST	156,420		27,061	155,037	338,518	266,078	604,596
HILLSBOROUGH	1,536,002		419,593	10,119	1,965,714	1,276,462	3,242,176
INDIAN RIVER	1,968,868		3,624	36,502	2,008,994	1,978,606	3,987,600
LAKE CITY	991,066		14,208	5,547	1,010,821	178,903	1,189,724
LAKE-SUMTER	244,590	2,492	4,917	2,572	254,571	75,559	330,130
MANATEE	240,232		75,316	6,062	321,610	155,635	477,245
MIAMI-DADE	3,593,364	629,750	1,150,769	2,465,475	6,839,358	14,674,261	21,513,619
NORTH FLORIDA	37,100		1,655		38,755	119,273	158,028
OKALOOSA-WALTON	10,039		8,943	2,102	21,084	70,146	91,230
PALM BEACH	435,630		89,354	98,047	623,031	7,186,447	7,809,478
PASCO-HERNANDO	605,099		130,494	646,461	1,382,054	60,759	1,442,813
PENSACOLA	2,324,340		62,994		2,387,334	314,743	2,702,077
POLK	515,520		110,684	59,506	685,710	606,447	1,292,157
ST. JOHNS RIVER	19,794		2,476	118,440	140,710	106,792	247,502
ST. PETERSBURG	3,100,784	701,859	953,208	428,984	5,184,835	4,950,220	10,135,055
SANTA FE	86,020	367,635	245,865	56,923	756,443	1,205,796	1,962,239
SEMINOLE	133,993		365,340	37,927	537,260	610,698	1,147,958
SOUTH FLORIDA			247,758	119,081	366,839	740,174	1,107,013
TALLAHASSEE	621,065		107,561	25,913	754,539	756,263	1,510,802
VALENCIA	3,073,125		122,925	3,910	3,199,960	2,354,018	5,553,978
SYSTEM TOTAL	43,779,345	2,071,178	6,683,920	3,518,548	56,052,991	68,480,879	124,533,870

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING

TABLE 21

FLORIDA COMMUNITY COLLEGES

FULL COST SUMMARY REPORT
(COST PER FTE)
1979 - 1980

CCMIS 327
01/30/81
02:30 PM

COLLEGE	ADVANCED AND PROFESSIONAL	OCCUPATIONAL	DEVELOPMENTAL	COMMUNITY INSTRUCTIONAL SERVICE	TOTAL
BREVARD	$1,718.70	$1,929.90	$1,790.40	$1,525.20	$1,802.70
BROWARD	1,701.90	1,911.30	1,638.60	1,848.30	1,779.60
CENTRAL FLORIDA	1,709.40	1,831.80	1,240.20	1,487.10	1,707.00
CHIPOLA	2,084.70	2,212.50	2,771.70	1,588.80	2,140.20
DAYTONA BEACH	1,671.30	1,802.10	1,581.30	1,361.70	1,687.20
EDISON	1,644.60	1,752.00	2,889.90	2,038.20	1,713.30
FLA JC AT JAX	1,671.30	1,717.20	1,466.70	1,457.40	1,633.20
FLORIDA KEYS	2,750.40	2,728.80		3,299.70	2,748.00
GULF COAST	1,590.30	1,890.00	1,887.30	2,290.20	1,708.80
HILLSBOROUGH	1,619.10	1,895.70	1,509.90	1,491.30	1,693.50
INDIAN RIVER	1,503.00	1,666.50	1,281.00	1,214.70	1,490.10
LAKE CITY	1,670.10	1,770.00	1,877.40	1,526.40	1,734.60
LAKE-SUMTER	1,969.80	1,867.10		2,725.80	1,952.70
MANATEE	1,631.10	1,954.20		1,579.20	1,737.60
MIAMI-DADE	1,887.30	2,139.30	1,836.30	1,673.10	1,954.80
NORTH FLORIDA	2,505.90	2,935.80	1,990.50	19,575.00	2,571.30
OKALOOSA-WALTON	1,629.90	1,762.20	1,719.90	2,744.70	1,693.50
PALM BEACH	1,495.20	1,874.10	6,552.90	1,329.90	1,617.90
PASCO-HERNANDO	1,669.80	1,932.60	3,378.00	2,549.70	1,884.90
PENSACOLA	1,502.10	1,581.60	1,197.30	1,451.10	1,466.70
POLK	1,735.80	1,805.40		2,032.20	1,772.70
ST. JOHNS RIVER	2,154.00	2,196.60	5,521.80	1,666.80	2,184.00
ST. PETERSBURG	1,671.90	1,947.30	2,113.80	1,429.90	1,773.00
SANTA FE	1,566.00	2,127.90	2,120.40	1,571.70	1,775.70
SEMINOLE	1,614.60	1,853.10	1,343.40	1,452.00	1,641.00
SOUTH FLORIDA	1,803.60	1,687.50	1,627.20	1,248.30	1,693.20
TALLAHASSEE	1,465.50	1,870.80	1,523.40	1,462.80	1,558.80
VALENCIA	1,735.80	2,031.90	1,655.40	1,737.00	1,828.80
SYSTEM-WIDE AVERAGE	$1,712.37	$1,905.11	$1,528.44	$1,600.81	$1,759.92

SOURCE: CA3 80
DATE LAST UPDATE 122380

LL2

TABLE 22

FLORIDA COMMUNITY COLLEGES

DIRECT COST OF INSTRUCTION BY COLLEGE
1979-1980
1.1000 TOTAL A/P - COST PER FTE

CCMIS 308
02/04/81
10:07 AM

COLLEGE	F.T.E.	PERSONNEL COSTS: INSTRUCTIONAL	PERSONNEL COSTS: ADMINISTRATIVE	PERSONNEL COSTS: SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
HILLSBOROUGH	5,035.3	551.97	31.41	44.93	19.91	11.24	659.45
INDIAN RIVER	2,088.4	604.23	9.08	12.38	40.08	10.24	676.01
PALM BEACH	4,182.9	598.11	30.17	23.47	21.05	10.69	683.49
SANTA FE	4,485.1	606.75	23.93	48.23	17.94	7.23	704.07
GULF COAST	1,874.0	605.57	24.78	30.39	34.69	9.53	706.96
VALENCIA	4,625.5	596.98	54.46	35.33	33.37	7.11	727.25
PASCO-HERNANDO	966.4	581.23	25.45	32.66	18.54	69.53	727.43
TALLAHASSEE	1,788.4	646.95	32.44	31.86	15.13	11.33	737.71
MANATEE	2,258.7	615.42	19.00	53.13	50.15	12.67	750.37
EDISON	1,775.6	565.23	58.34	56.04	36.00	38.31	755.92
BROWARD	7,546.9	613.55	53.18	56.83	24.32	17.75	765.63
BREVARD	4,266.1	654.98	42.97	19.90	42.96	12.27	773.08
FLA JC AT JAX	6,233.2	685.25	32.22	14.73	30.49	13.85	776.55
OKALOOSA-WALTON	1,550.4	705.92	21.89	24.15	19.37	9.71	781.04
PENSACOLA	4,559.1	682.69	30.47	32.79	25.39	9.97	781.32
MIAMI-DADE	20,133.2	726.96	23.11	41.31	27.75	6.52	825.65
CENTRAL FLORIDA	1,457.5	704.27	19.01	51.57	33.65	17.19	825.69
DAYTONA BEACH	2,875.1	667.54	34.78	70.43	46.54	13.80	833.08
LAKE-SUMTER	899.3	734.36	30.97	10.35	41.44	20.69	837.82
LAKE CITY	1,167.9	762.02	4.75	31.92	37.13	12.37	848.19
ST. PETERSBURG	6,742.5	742.64	36.10	38.58	34.24	19.98	871.54
POLK	2,020.6	732.47	57.27	44.13	33.54	35.86	903.27
CHIPOLA	831.0	867.28	34.89	9.29	31.71	8.69	951.86
ST. JOHNS RIVER	730.8	823.38	58.40	22.47	51.91	16.21	972.37
SEMINOLE	2,268.8	700.36	64.85	60.01	152.04	19.81	997.06
SOUTH FLORIDA	417.7	924.87			32.37	43.24	1,000.48
FLORIDA KEYS	586.6	882.37	7.67	63.18	48.10	64.79	1,066.11
NORTH FLORIDA	453.9	976.32	32.48	32.26	50.34	11.70	1,103.10
TOTALS: WEIGHTED AVERAGE	93,820.9	672.07	33.25	38.42	33.03	13.69	790.46

SOURCES: CA-3 CA380 12/23/80 PART 1, CA-2 CA280 02/03/81

TABLE 22 (CONTINUED)

FLORIDA COMMUNITY COLLEGES — DIRECT COST OF INSTRUCTION BY COLLEGE 1979-1980 — 1.2000 TOT OCCUPATIONAL - COST PER FTE — CCMIS 308 02/04/81 10:07 AM

COLLEGE	F.T.E.	PERSONNEL COSTS: INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
LAKE-SUMTER	368.5	623.64	26.23	11.88	40.96	27.28	730.00
FLA JC AT JAX	7,718.3	650.49	42.74	48.03	49.39	31.71	822.36
INDIAN RIVER	1,966.7	610.06	24.97	20.86	89.64	93.60	839.12
PENSACOLA	3,995.4	692.53	26.49	42.32	58.38	41.39	861.11
EDISON	1,062.9	534.53	82.68	93.03	114.22	38.74	863.20
SOUTH FLORIDA	627.2	680.05		40.15	112.11	52.12	884.43
OKALOOSA-WALTON	1,012.3	631.49	46.62	23.69	123.76	87.55	913.11
HILLSBOROUGH	2,651.0	695.57	58.13	59.25	55.73	67.16	935.84
LAKE CITY	1,568.2	742.09	14.05	11.74	145.64	34.32	947.74
CENTRAL FLORIDA	1,620.3	760.90	28.26	30.92	79.39	48.78	948.26
DAYTONA BEACH	3,520.4	680.99	40.62	84.21	92.33	55.84	963.98
POLK	1,310.1	745.04	81.08	69.79	46.11	31.12	973.14
BROWARD	4,313.5	671.83	84.87	96.75	59.58	62.12	975.16
BREVARD	3,662.4	689.77	91.68	31.72	107.08	64.10	984.35
PASCO-HERNANDO	1,052.1	595.82	39.76	115.59	127.80	111.21	990.17
GULF COAST	972.7	697.42	55.26	51.62	128.16	74.16	1,006.62
ST. JOHNS RIVER	338.0	754.95	85.96	41.99	66.02	65.81	1,014.74
VALENCIA	2,262.4	713.98	103.05	64.81	105.73	35.58	1,023.22
FLORIDA KEYS	471.4	762.47	7.25	66.20	160.70	47.78	1,044.40
PALM BEACH	2,116.0	771.96	60.51	63.90	124.20	41.99	1,062.54
MANATEE	1,356.6	758.30	75.26	100.12	101.33	38.39	1,073.40
MIAMI-DADE	10,999.5	870.06	46.60	54.41	75.93	30.69	1,077.70
CHIPOLA	526.2	846.08	55.40	29.98	70.30	78.00	1,079.77
TALLAHASSEE	602.1	871.81	41.64	47.72	81.72	100.39	1,143.28
ST. PETERSBURG	4,001.7	830.08	83.57	105.15	76.76	51.36	1,146.93
SEMINOLE	2,271.2	684.08	45.89	166.53	232.29	107.06	1,235.84
SANTA FE	2,513.9	824.89	110.13	153.69	114.91	62.35	1,265.96
NORTH FLORIDA	278.4	1,041.89	162.52	48.52	193.07	86.89	1,532.88
TOTAL: WEIGHTED AVERAGE	65,159.4	735.15	57.11	66.87	88.36	51.29	998.77

SOURCES: CA-3 CA380 12/23/80 — PART 1, CA-2 CA280 02/03/81

TABLE 22 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

DIRECT COST OF INSTRUCTION BY COLLEGE
1979-1980
1.3100 COMPENSATORY - COST PER FTE

CCMIS 308
02/04/81
10:08 AM

COLLEGE	F.T.E.	PERSONNEL COSTS			SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF			
FLORIDA KEYS							
LAKE-SUMTER							
MANATEE							
NORTH FLORIDA							
POLK							
ST. JOHNS RIVER							
SOUTH FLORIDA							
CENTRAL FLORIDA	82.1	431.41	9.31	6.60	21.60	6.00	474.92
HILLSBOROUGH	778.2	473.25	9.20	49.94	17.66	0.25	550.30
PENSACOLA	252.8	503.81	21.25	15.34	51.10	9.92	601.42
SEMINOLE	79.1	445.17	38.27	78.40	53.24	6.10	621.18
DAYTONA BEACH	128.8	392.36	80.46	136.08	25.77	7.50	632.16
VALENCIA	74.6	638.30				18.04	656.34
BROWARD	17.0	634.80	35.39	22.91	2.90	6.42	702.42
MIAMI-DADE	2,755.6	650.53	26.07	51.90	40.17	5.80	774.47
TALLA ASSEE	116.2	682.53	43.95	49.28	12.75	7.67	796.17
BREVARD	538.9	422.69	228.90	72.30	98.70	22.13	844.71
GULF COAST	36.6	898.72		104.75			1,003.47
INDIAN RIVER	181.4	604.01	6.99	264.31	93.78	37.72	1,012.80
FLA JC AT JAX	411.8	1,003.01	24.22	95.80	8.75	0.03	1,131.84
LAKE CITY	110.4	819.34	181.01	37.56	212.34	44.92	1,295.16
ST. PETERSBURG	90.7	1,241.23	24.84	28.68	14.06	4.62	1,313.43
SANTA FE	216.3	731.29	169.52	424.03	38.70	11.08	1,374.63
CHIPOLA	29.6	1,416.05	107.54	14.90	29.18	72.88	1,640.56
OKALOOSA-WALTON	54.8	795.21	607.33	285.73	84.03	36.85	1,909.16
EDISON	50.1	1,141.50	29.65	561.17	115.52	154.32	2,002.14
PASCO-HERNANDO	50.1	1,585.67	67.84	238.92	360.06	181.47	2,433.95
PALM BEACH	3.7	5,699.41	44.51	33.28	4.85	0.67	5,782.72
TOTAL: WEIGHTED AVERAGE	6,058.8	649.23	55.99	82.71	47.12	11.64	846.69

SOURCES: CA-3 PART 1, CA-2
CA380 12/23/80 CA280 02/03/81

59

TABLE 22 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

DIRECT COST OF INSTRUCTION BY COLLEGE
1979-1980
1.3200 ADULT ELEM/SEC - COST PER FTE

CCMIS 308
02/04/81
10:08 AM

COLLEGE	F.T.E.	PERSONNEL COSTS: INSTRUCTIONAL	PERSONNEL COSTS: ADMINISTRATIVE	PERSONNEL COSTS: SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
BREVARD							
BROWARD							
CHIPOLA							
EDISON							
FLORIDA KEYS							
GULF COAST							
HILLSBOROUGH							
LAKE-SUMTER							
MANATEE							
MIAMI-DADE							
PALM BEACH							
PASCO-HERNANDO							
POLK							
ST. PETERSBURG							
TALLAHASSEE							
CENTRAL FLORIDA	313.5	284.05	9.30	4.80	21.60	6.00	325.75
INDIAN RIVER	1,424.6	350.87		0.12	29.62	2.15	382.77
LAKE CITY	43.0	372.07			64.76	2.10	438.93
PENSACOLA	2,034.8	356.50	42.40	14.07	44.25	1.26	461.50
FLA JC AT JAX	4,143.0	429.89	40.81	22.04	20.58	2.76	516.08
VALENCIA	7.0		513.63		32.27		545.90
NORTH FLORIDA	136.1	425.76	71.36	21.43	69.18		587.73
OKALOOSA-WALTON	241.5	495.39	103.11		56.02	3.43	657.94
SEMINOLE	1,146.7	438.77	50.75	158.20	79.36	6.11	733.19
DAYTONA BEACH	1,632.9	367.34	128.56	146.61	101.34	7.87	751.73
SOUTH FLORIDA	150.7	569.82		33.42	195.19	25.81	824.23
SANTA FE	121.0	687.40	155.19	118.09	71.59	18.56	1,050.83
ST. JOHNS RIVER	6.7	3,696.72	236.72	92.54	244.63	69.70	4,340.30
TOTAL: WEIGHTED AVERAGE	11,401.5	402.74	51.31	49.58	47.92	4.06	555.62

SOURCES: CA-3 PART 1, CA-2
CA38C 12/23/80 CA28O 02/03/81

TABLE 22 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

DIRECT COST OF INSTRUCTION BY COLLEGE
1979-1980
1.4100 CITIZENSHIP - COST PER FTE

CCMIS 308
02/04/81
10:08 AM

COLLEGE	F.T.E.	PERSONNEL COSTS: INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
INDIAN RIVER	136.1	292.50		87.45		7.64	387.59
CHIPOLA	10.9	299.09	49.95	66.93			415.97
SOUTH FLORIDA	73.2	226.95			177.99	40.09	445.03
ST. JOHNS RIVER	6.9	475.65			22.90		498.55
DAYTONA BEACH	488.0	291.08	71.94	66.38	58.93	11.57	499.89
PALM BEACH	157.4	179.09	85.99	137.97	105.32	6.03	514.41
CENTRAL FLORIDA	61.0	470.44	14.10	9.30	23.70	8.39	525.93
FLA JC AT JAX	708.4	416.00	93.57	18.73	29.64	1.26	559.20
BREVARD	269.3	370.51	110.71	33.90	54.30	0.13	569.55
HILLSBOROUGH	37.8	546.26			29.79	1.52	577.57
VALENCIA	115.4	332.77	3.37		199.33	78.10	613.57
MIAMI-DADE	737.0	502.69		55.61	59.02	0.70	618.02
MANATEE	286.1	264.46	208.93	118.57	56.36	3.47	651.79
SANTA FE	85.3	395.87	106.57	169.33	13.88	4.38	690.04
LAKE CITY	9.3	625.58			64.78	2.10	692.45
TALLAHASSEE	146.4	437.22	169.03	54.49	70.95	3.34	735.03
SEMINOLE	219.4	429.81	120.77	149.01	70.61	6.11	776.31
ST. PETERSBURG	141.9	439.65	159.94	132.18	128.92	4.58	865.28
BROWARD	213.5	284.44	196.06	369.84	103.83	1.61	955.78
POLK	86.8	684.04	192.08	149.44	143.11	14.81	1,183.49
EDISON	53.4	189.74	192.53	415.00	411.94	7.55	1,216.76
PENSACOLA	22.0	358.14	91.45	203.82	431.95	197.32	1,282.68
FLORIDA KEYS	9.5	739.79	251.05	85.89	518.21	10.11	1,605.05
PASCO-HERNANDO	80.4	532.05		1,048.37	9.86	432.64	2,022.92
OKALOOSA-WALTON	17.8	1,067.72	313.07	227.62	483.88	22.73	2,115.02
GULF COAST	29.0	685.93	294.90	132.21	1,299.	12.66	2,425.59
LAKE-SUMTER	4.9	112.24		1,755.10	2,022.55		3,889.90
NORTH FLORIDA	0.4	16,132.45			3,554.25		19,686.70
TOTAL: WEIGHTED AVERAGE	4,207.5	393.50	89.52	109.01	84.31	16.04	692.39

SOURCES: CA-3 PART 1, CA-2
CA380 12/23/80 CA280 02/03/81

TABLE 22 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

DIRECT COST OF INSTRUCTION BY COLLEGE
1979-1980
1.4200 REC/LEISURE TIME - COST PER FTE

CCMIS 308
02/04/81
10:09 AM

COLLEGE	F.T.E.	PERSONNEL COSTS			SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF			
INDIAN RIVER							
NORTH FLORIDA							
SOUTH FLORIDA							
OKALOOSA-WALTON	2.4	295.31					295.31
ST. JOHNS RIVER	2.3	430.43					430.43
HILLSBOROUGH	50.4	494.93			1.89		496.82
CHIPOLA	8.0	304.31	117.85	66.73	23.02		511.91
MIAMI-DADE	503.4	413.74		58.12	127.66	1.49	601.02
PALM BEACH	7.7	227.03	70.85	160.76	125.44	19.54	603.63
BREVARD	85.7	417.70	94.76	33.58	65.37		611.41
FLA JC AT JAX	37.0	615.27			8.59		623.86
GULF COAST	39.6	252.73	266.06	99.72	31.67	9.27	659.44
PENSACOLA	217.4	178.84	186.41	133.62	162.48	13.21	674.55
SANTA FE	215.9	401.82	75.83	9.76	227.75	2.43	717.59
TALLAHASSEE	19.9	438.62	169.57	54.66	71.17	3.35	737.38
CENTRAL FLORIDA	33.2	602.47	47.77	27.05	49.28	20.42	746.99
DAYTONA BEACH	41.7	590.81	38.88	68.46	84.21	16.90	799.26
ST. PETERSBURG	178.2	466.38	102.75	105.71	121.37	4.67	800.87
BROWARD	90.6	462.28	195.76	122.42	27.82	0.04	808.32
PASCO-HERNANDO	44.0	518.83			2.36	323.41	844.60
MANATEE	55.6	609.82	105.53	67.61	151.25	3.40	937.62
EDISON	17.0	312.47	192.13	347.24	87.03	1.20	940.07
LAKE CITY	0.5	904.28			69.98	2.26	976.52
SEMINOLE	87.9	512.83	262.90	114.41	83.90	6.10	980.15
LAKE-SUMTER	18.8	389.57		511.90	76.11	14.89	992.48
VALENCIA	41.6	364.66	292.57	257.68	132.15		1,047.05
POLK	35.7	703.94	347.81	90.85	88.67	5.58	1,236.84
FLORIDA KEYS	4.0	779.50	268.00		553.50	10.75	1,611.75
TOTAL: WEIGHTED AVERAGE	1,838.5	418.81	96.59	80.00	118.36	12.21	725.97

SOURCES: CA-3 PART 1, CA-2
CA380 12/23/80 CA280 02/03/81

TABLE 22 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1979-1980
3.1000 COMMUNITY SERV. - COST PER FTE

CCMIS 309
02/04/81
10:09 AM

COLLEGE	F.T.E.	PERSONNEL COSTS: EXEC, ADMIN, MANAGERIAL	PERSONNEL COSTS: NON-INSTRUCT. PROFESSIONAL	PERSONNEL COSTS: SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPREC TI N	TOTAL
BREVARD	8,822.4						
CENTRAL FLORIDA	3,567.7						
DAYTONA BEACH	8,686.9						
EDISON	2,959.0						
FLA JC AT JAX	9,251.8						
FLORIDA KEYS	1,071.5						
LAKE CITY	2,899.3						
MANATEE	3,956.9						
PASCO-HERNANDO	2,192.9						
PENSACOLA	11,081.5						
POLK	3,453.1						
ST. JOHNS RIVER	1,084.6						
TALLAHASSEE	2,673.1						
PALM BEACH	6,467.7		0.91			0.16	1.07
VALENCIA	7,126.6		0.99	0.14	2.80		3.92
INDIAN RIVER	5,797.2	3.80			2.08	0.04	5.92
HILLSBOROUGH	8,552.6			5.09	0.91	0.39	6.39
SOUTH FLORIDA	1,268.8				9.37	1.95	11.32
ST. PETERSBURG	11,155.0	1.42	4.77	2.01	3.74	0.17	12.10
CHIPOLA	1,405.8	0.17	6.25	0.58	5.29	0.11	12.40
NORTH FLORIDA	868.8			11.17	3.22		14.39
OKALOOSA-WALTON	2,879.2	10.36		3.69	1.36		15.41
BROWARD	12,181.4	2.54	0.17	10.43	3.12	0.61	16.87
LAKE-SUMTER	1,291.5			6.88	20.47	0.16	27.51
SANTA FE	7,637.6	4.41	4.44	14.74	9.59	0.12	33.32
SEMINOLE	6,073.1		14.44	8.57	22.01		45.01
MIAMI-DADE	35,128.7	0.24	18.40	11.30	15.23	0.09	45.26
GULF COAST	2,951.9	6.42		20.42	16.42	4.08	47.34
TOTAL: WEIGHTED AVERAGE	182,486.6	0.88	4.63	4.63	5.27	0.18	15.59

SOURCES: CA-3 PART 2, CA-2
CA380 12/23/80 CA280 02/03/81

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TABLE 22 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1979-1980
4.0000 TOTAL ACAD. SUPPORT - COST PER FTE

CCMIS 309
02/04/81
10:09 AM

COLLEGE	F.T.E.	PERSONNEL COSTS: EXEC, ADMIN, MANAGERIAL	PERSONNEL COSTS: NON-INSTRUCT. PROFESSIONAL	PERSONNEL COSTS: SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIAT/ON	TOTAL
INDIAN RIVER	5,797.2	42.29	12.43	19.38	9.19	10.01	93.30
SANTA FE	7,637.6	26.55	22.47	28.85	21.85	9.09	108.81
DAYTONA BEACH	8,686.9	21.29	17.13	33.26	43.61	11.60	126.90
OKALOOSA-WALTON	2,879.2	22.64	33.14	37.35	20.06	29.33	142.52
NORTH FLORIDA	868.8	54.92	22.34	46.65	13.86	7.58	145.36
SEMINOLE	6,073.1	35.44	24.43	36.50	31.24	18.11	145.73
ST. PETERSBURG	11,155.0	23.85	49.93	32.93	20.71	23.36	150.78
TALLAHASSEE	2,673.1	24.33	40.69	33.66	25.25	28.49	152.43
BROWARD	12,181.4	21.31	43.91	53.80	17.85	16.19	153.06
POLK	3,453.1	35.29	24.89	50.28	19.29	27.85	157.61
SOUTH FLORIDA	1,268.8	69.71		29.72	30.85	28.77	159.06
LAKE CITY	2,899.3	51.11	8.18	54.41	29.25	16.82	159.77
VALENCIA	7,126.6	34.01	47.20	38.07	20.85	20.42	160.56
CENTRAL FLORIDA	3,567.7	36.96	28.47	51.94	31.38	13.17	161.92
MANATEE	3,956.9	45.51	23.72	45.88	36.04	11.50	162.63
EDISON	2,959.0	27.29	40.70	62.65	26.88	8.90	166.43
PALM BEACH	6,467.7	33.58	56.04	43.30	20.26	18.90	172.08
FLA JC AT JAX	19,251.8	44.01	29.35	61.31	27.28	15.77	177.71
GULF COAST	2,951.9	29.96	54.91	45.05	25.26	27.32	182.50
ST. JOHNS RIVER	1,084.6	62.62	48.59	38.41	31.34	3.90	184.86
BREVARD	8,822.4	21.02	63.07	24.25	55.18	24.89	188.41
HILLSBOROUGH	8,552.6	39.26	27.91	83.58	32.44	13.15	196.35
PASCO-HERNANDO	2,192.9	73.57	29.13	46.43	33.17	16.04	198.35
CHIPOLA	1,405.8	85.84	31.15	47.58	42.30	4.44	211.31
PENSACOLA	11,081.5	30.50	34.65	75.70	49.71	24.17	214.72
MIAMI-DADE	35,128.7	23.68	58.67	84.01	31.48	22.34	220.17
LAKE-SUMTER	1,291.5	72.47	64.38	58.14	33.00	31.27	259.25
FLORIDA KEYS	1,071.5	69.12	103.56	118.94	166.33	6.60	464.56
TOTAL: WEIGHTED AVERAGE	182,486.6	32.37	40.02	54.92	30.61	18.59	176.51

SOURCES: CA-3 CA380 12/23/80 PART 2, CA-2 CA280 02/03/81

TABLE 22 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1979-1980
5.0000 TOTAL STUDENT SERVICE - COST PER FTE

CCMIS 309
02/04/81
10:09 AM

COLLEGE	F.T.E.	PERSONNEL COSTS: EXEC, ADMIN, MANAGERIAL	PERSONNEL COSTS: NON-INSTRUCT. PROFESSIONAL	PERSONNEL COSTS: SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
PENSACOLA	11,081.5	12.39	50.62	36.02	20.86	4.45	124.34
TALLAHASSEE	2,673.1	33.89	35.68	40.66	15.23	2.87	128.33
SEMINOLE	6,073.1	14.32	62.83	37.18	25.83	1.60	141.75
LAKE CITY	2,899.3	47.14	22.67	44.52	27.10	3.51	144.94
DAYTONA BEACH	8,686.9	19.06	22.63	80.35	23.76	1.57	147.38
SOUTH FLORIDA	1,268.8	70.08	19.63	39.79	18.22	1.42	149.14
PALM BEACH	6,467.7	10.25	67.08	46.20	26.22	2.68	152.45
SANTA FE	7,637.6	27.90	15.41	74.03	32.99	4.92	155.25
OKALOOSA-WALTON	2,879.2	49.72	28.25	33.61	43.68	1.91	157.16
BREVARD	8,822.4	25.95	80.45	27.89	27.03	2.16	163.47
MANATEE	3,956.9	27.04	69.51	43.08	26.35	0.74	166.72
PASCO-HERNANDO	2,192.9		79.83	56.94	12.92	17.30	166.99
MIAMI-DADE	35,128.7	8.50	62.49	65.19	28.84	2.53	167.56
GULF COAST	2,951.9	22.61	52.90	58.29	34.43	1.81	170.04
ST. JOHNS RIVER	1,084.6	67.27	23.84	29.22	54.11	1.59	176.03
HILLSBOROUGH	8,552.6	13.91	33.06	102.59	27.24	2.05	178.85
POLK	3,453.1	46.03	55.98	54.60	20.31	3.66	180.58
FLA JC AT JAX	19,251.8	22.08	47.76	82.51	37.53	2.28	192.16
ST. PETERSBURG	11,155.0	32.73	70.27	77.28	10.79	1.67	192.74
BROWARD	12,181.4	31.26	31.91	97.14	31.49	3.20	194.99
EDISON	2,959.0	41.56	32.78	83.71	37.90	1.72	197.67
LAKE-SUMTER	1,291.5	26.73	97.76	66.83	43.20	2.07	236.59
INDIAN RIVER	5,797.2	22.15	61.77	98.37	58.62	4.34	245.25
VALENCIA	7,126.6	27.94	77.99	99.29	38.01	2.20	245.43
FLORIDA KEYS	1,071.5	56.97	69.73	62.51	51.94	5.47	246.62
CHIPOLA	1,405.8	66.53	40.71	44.34	90.23	4.93	246.72
CENTRAL FLORIDA	3,567.7	45.24	51.61	113.40	60.18	2.89	273.32
NORTH FLORIDA	868.8	80.83	47.46	76.43	108.17	1.30	314.19
TOTAL: WEIGHTED AVERAGE	182,486.6	23.14	52.37	68.60	30.84	2.81	177.77

SOURCES: CA-3 PART 2, CA-2
CA380 12/23/80 CA280 02/03/81

TABLE 22 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1979-1980
6.0000 TOT INSTIT. SUPPORT - COST PER FTE

CCMIS 309
02/04/81
10:10 AM

COLLEGE	F.T.E.	PERSONNEL COSTS: EXEC, ADMIN, MANAGERIAL	PERSONNEL COSTS: NON-INSTRUCT. PROFESSIONAL	PERSONNEL COSTS: SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
SEMINOLE	6,073.1	31.62	28.50	47.99	36.79	2.74	147.64
INDIAN RIVER	5,797.2	38.41		87.01	48.35	3.22	177.00
PENSACOLA	11,081.5	35.25	6.55	82.99	69.69	9.59	204.06
CENTRAL FLORIDA	3,567.7	52.17	12.09	76.91	70.44	5.06	216.67
GULF COAST	2,951.9	74.94		83.78	59.95	6.80	225.46
TALLAHASSEE	2,673.1	72.35	7.65	65.68	61.31	20.19	227.19
BREVARD	8,822.4	47.05	52.40	51.68	74.98	15.74	241.84
LAKE CITY	2,899.3	68.66		70.69	96.11	8.56	244.01
PALM BEACH	6,467.7	48.17	37.70	87.42	58.41	12.40	244.11
ST. PETERSBURG	11,155.0	51.53	30.90	80.83	79.98	5.46	248.70
FLA JC AT JAX	19,251.8	48.65	13.26	90.17	111.06	3.81	266.96
OKALOOSA-WALTON	2,879.2	90.59	24.58	65.16	81.66	10.17	272.15
POLK	3,453.1	71.58	6.58	93.70	96.70	8.41	276.98
EDISON	2,959.0	86.12		103.38	90.22	5.37	285.10
PASCO-HERNANDO	2,192.9	69.31	2.33	89.21	111.21	14.42	286.48
SOUTH FLORIDA	1,268.8	84.13		64.08	118.89	21.63	288.73
MANATEE	3,956.3	75.46		106.08	97.44	11.48	290.46
MIAMI-DADE	35,128.7	19.89	38.44	100.38	115.22	24.71	298.63
BROWARD	12,181.4	51.81	14.96	122.85	93.86	25.95	309.43
VALENCIA	7,126.6	65.63	19.71	128.05	105.77	2.62	321.78
SANTA FE	7,037.6	71.27	29.00	127.17	90.67	6.50	325.51
CHIPOLA	1,405.8	83.54	24.49	71.07	119.49	28.27	326.86
HILLSBOROUGH	8,552.6	65.83	22.57	118.78	115.40	8.81	331.39
DAYTONA BEACH	8,686.9	49.42		160.78	138.00	9.30	357.49
LAKE-SUMTER	1,291.5	87.07	75.46	99.70	92.03	13.08	367.33
ST. JOHNS RIVER	1,084.6	150.52	13.04	126.34	102.06	9.25	401.21
NORTH FLORIDA	868.8	92.07	60.50	164.76	105.09	9.60	432.02
FLORIDA KEYS	1,071.5	170.00	39.11	143.64	196.53	19.79	569.06
TOTAL; WEIGHTED AVERAGE	182,486.6	50.16	22.19	97.39	95.10	12.58	277.41

SOURCES: CA-3 CA380 12/23/80 PART 2, CA-2 CA280 02/03/81

TABLE 22 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1979-1980
7.1000 PHYSICAL PLANT OP. - COST PER FTE

CCMIS 309
02/04/81
10:10 AM

COLLEGE	F.T.E.	PERSONNEL COSTS: EXEC, ADMIN, MANAGERIAL	PERSONNEL COSTS: NON-INSTRUCT. PROFESSIONAL	PERSONNEL COSTS: SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
SEMINOLE	6,073.1	2.12		89.34	34.77	1.86	108.10
PENSACOLA	11,081.5	1.95		84.64	75.46	2.97	165.02
ST. PETERSBURG	11,155.0	3.96		94.16	69.02	3.21	170.36
DAYTONA BEACH	8,686.9	3.41		78.47	84.38	8.31	174.57
TALLAHASSEE	2,673.1			110.05	69.74	5.36	185.15
SANTA FE	7,637.6	3.18	1.07	82.12	96.28	2.89	185.55
SOUTH FLORIDA	1,268.8	16.35		70.68	92.17	7.28	186.49
LAKE-SUMTER	1,291.5	18.18		77.09	99.33	0.82	195.42
POLK	3,453.1	6.59		85.63	106.42	1.72	200.35
EDISON	2,959.0	6.27		64.29	127.75	7.75	206.05
FLA JC AT JAX	19,251.8	1.36	2.75	73.62	107.30	22.90	207.93
CENTRAL FLORIDA	3,567.7	5.90	6.86	77.98	112.00	7.54	210.27
HILLSBOROUGH	8,552.6	8.97		94.53	94.88	15.25	213.63
GULF COAST	2,951.9	11.23		104.05	102.36	4.63	222.27
PALM BEACH	6,467.7	4.56		120.39	98.59	3.16	226.71
VALENCIA	7,126.6			103.58	126.37	1.03	230.98
MANATEE	3,956.9	6.11		103.30	124.39	8.43	242.22
LAKE CITY	2,899.3	8.73		104.58	122.29	10.52	246.12
BROWARD	12,181.4	4.20		108.96	134.06	2.99	250.22
MIAMI-DADE	35,128.7		3.67	145.39	100.29	2.91	252.26
OKALOOSA-WALTON	2,879.2	8.39		130.30	110.49	4.16	253.34
PASCO-HERNANDO	2,192.9			95.85	142.83	21.99	260.66
INDIAN RIVER	5,797.2			102.62	156.37	12.44	271.44
CHIPOLA	1,405.8	14.77	5.82	131.46	123.44	3.57	279.06
NORTH FLORIDA	868.8			140.45	135.63	9.35	285.43
BREVARD	8,822.4	5.88	22.49	104.23	184.06	4.78	321.44
FLORIDA KEYS	1,071.5		2.21	118.86	212.43	3.23	336.73
ST. JOHNS RIVER	1,084.6			103.53	253.53	4.60	361.66
TOTAL: WEIGHTED AVERAGE	182,486.6	3.30	2.32	103.07	107.07	6.94	222.70

SOURCES: CA-3 PART 2, CA-2
CA380 12/23/80 CA280 02/03/81

67

GLOSSARY

GLOSSARY

Associate in Arts (AA) Degree

The two-year degree which will transfer to the state university system.

Associate in Science (AS) Degree

The two-year degree which is awarded in those programs which are not necessarily designed for transfer to the state university system.

CCPF (Community College Program Fund)

Those monies allocated by the Legislature to operate the colleges for the next fiscal year.

CO&DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

College Level -- AA Degree -- Freshman

Any student enrolled in college level courses who has as an educational objective an AA or higher degree and who has earned less than 24 semester (36 quarter) hours of college work at time of registration.

College Level -- AA Degree -- Sophomore

Any student enrolled in college level courses who has as an educational objective an AA or higher degree and who has earned 24 or more semester (36 quarter) hours of college work at time of registration.

College Level -- AS Degree -- Freshman

Any student enrolled in a planned program of college level courses requiring at least two years but less than four years for completion which culminates in the awarding of an Associate in Science degree and who has earned less than 24 semester (36 quarter) hours of college work at time of registration.

College Level -- AS Degree Sophomore

Any student enrolled in a planned program of college level courses requiring at least two years but less than four years for completion which culminates in the awarding of an Associate in Science degree and who has earned 24 or more semester (36 quarter) hours of college work at time of registration.

College Level -- Non-Degree -- Certificate

Any student enrolled in a sequential program of study in college-level courses not culminating in an associate degree but in which a certificate or other formal award is made.

College Level -- Non-Degree -- Non-Occupational

Any student enrolled in college level courses which are normally acceptable by other colleges at full (or virtually full) value toward a baccalaureate degree. These students are not working toward a certificate or an Associate in Arts degree.

College Level -- Non-Degree -- Occupational

Any student enrolled in a curriculum or courses designed to prepare students for immediate employment. The courses may or may not transfer to four-year colleges. Courses would tend not to transfer more than to transfer. Students would not be working toward a certificate or AS degree.

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the Program Structure (See Appendix B).

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs the assumption being that instruction is the production function of the Florida community colleges.

Full-Time -- Credit Student

Any degree credit student enrolled for 12 semester hours or more.

Full-Time Equivalent Enrollment (Annualized)

The total student semester hours divided by 30.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

HEB (Higher Education Bonds)

Bonds sold by the State under the provision of Article XII of the Florida Constitution for the purpose of financing the construction of higher education facilities. The bonds are retired from the proceeds of revenue derived from a one percent gross utility receipt tax.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

SBE (State Board of Education) Bonds

Bonds sold by the State Board of Education under the authority of the Constitution for and on behalf of school districts and community colleges. The bonds become a liability of the school district or college. They are serviced and retired by them from the distribution of CO&DS funds.

Unexpended Plant Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

DIVISION OF COMMUNITY COLLEGES STAFF

DIVISION OF COMMUNITY COLLEGES
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Mr. Minel C. Borges	Data Processor
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Mr. David J. Brightbill	Systems Consultant
Mr. Robert G. McMullen	Computer Systems Analyst

FLORIDA COMMUNITY COLLEGES

BREVARD COMMUNITY COLLEGE
1519 Clearlake Road
Cocoa, Florida 32922
Maxwell C. King, President
Owen W. McDowell, Registrar
(Brevard County)
(305) 632-1111

BROWARD COMMUNITY COLLEGE
225 E. Las Olas Boulevard
Fort Lauderdale, Florida 33301
A. Hugh Adams, President
Glen Rose, Registrar
(Broward County)
(305) 761-7400

CENTRAL FLORIDA COMMUNITY COLLEGE
P. O. Box 1388
Ocala, Florida 32670
Henry E. Goodlett, President
James F. Gilligan, Dean of Student Services
(Marion, Citrus, Levy Counties)
(904) 237-2111

CHIPOLA JUNIOR COLLEGE
Marianna, Florida 32446
Raymond M. Deming, President
Joyner Sims, Registrar & Admissions Officer
(Jackson, Calhoun, Holmes, Liberty, Washington Counties)
(904) 526-2761

DAYTONA BEACH COMMUNITY COLLEGE
P. O. Box 1111
Daytona Beach, Florida 32015
Charles H. Polk, President
Walter C. Howard, Dean of Student Development
(Volusia, Flagler Counties)
(904) 255-8131

EDISON COMMUNITY COLLEGE
Fort Myers, Florida 33907
David G. Robinson, President
Max G. Reves, Dean of Student Personnel
(Lee, Charlotte, Collier Counties)
(813) 481-2121

FLORIDA JUNIOR COLLEGE AT JACKSONVILLE
District Office 210 N. Main Street
Jacksonville, Florida 32202
Benjamin R. Wygal, President
Carolyn E. Luck, Registrar
(Duval, Nassau Counties)
(904) 358-1812

NOTE: De Soto, Franklin, Glades, and Hendry Counties are not part of any college district.

FLORIDA KEYS COMMUNITY COLLEGE
Key West, Florida 33040
William A. Seeker, President
William Rudy, Registrar
(Monroe County)
(305) 296-9081

GULF COAST COMMUNITY COLLEGE
5230 W. Highway 98
Panama City, Florida 32401
Lawrence W. Tyree, President
Ann McCullen, Director of Admissions
(Bay, Gulf Counties)
(904) 769-1551

HILLSBOROUGH COMMUNITY COLLEGE
P. O. Box 22127
Tampa, Florida 33622
Ambrose Garner, President
Howard L. Sinsley, Dean of Admissions and Records
(Hillsborough County)
(813) 879-7222

INDIAN RIVER COMMUNITY COLLEGE
3209 Virginia Avenue
Fort Pierce, Florida 33450
Herman A. Heise, President
Allen Baldree, Chairman of Educational Counseling Department
(St. Lucie, Indian River, Martin, Okeechobee Counties)
(305) 464-2000

LAKE CITY COMMUNITY COLLEGE
Lake City, Florida 32055
Herbert E. Phillips, President
Alvin H. Dana, Registrar
(Columbia, Baker, Dixie, Gilchrist, Union Counties)
(904) 752-1822

LAKE-SUMTER COMMUNITY COLLEGE
Leesburg, Florida 32748
Robert Palinchak, President
R. Gerald Smith, Director of Admissions
(Lake, Sumter Counties)
(904) 787-3747

MANATEE JUNIOR COLLEGE
5840 26th Street West
Bradenton, Florida 33507
Stephen J. Korcheck, President
Gilbert W. McNeal, Dean of Admissions and Records
(Manatee, Sarsota Counties)
(813) 755-1511

MIAMI-DADE COMMUNITY COLLEGE
1011 S.W. 104th Street
Miami, Florida 33176
Robert H. McCabe, President
Douglas Matthewson, Director of Admissions and Registration Services
(Dade County)
(305) 596-1200

NORTH FLORIDA JUNIOR COLLEGE
1000 Turner Davis Drive
Madison, Florida 32340
Gary P. Sims, President
Mildred Bruner, Director of Admissions and Registrar
(Madison, Hamilton, Jefferson, Lafayette, Suwannee, Taylor Counties)
(904) 973-2288

OKALOOSA-WALTON JUNIOR COLLEGE
Niceville, Florida 32578
J.E. McCracken, President
Eugene S. Benvenutti, Registrar
(Okaloosa, Walton Counties)
(904) 678-5111

PALM BEACH JUNIOR COLLEGE
4200 Congress Avenue
Lake Worth, Florida 33461
Edward M. Eissey, President
Charles G. Graham, Registrar
(Palm Beach County)
(305) 439-8000

PASCO-HERNANDO COMMUNITY COLLEGE
2401 State Highway 41, North
Dade City, Florida 33525
Milton O. Jones, President
William F. Wilson, Coordinator of Records and Reports
(Hernando, Pasco Counties)
(904) 567-6701

PENSACOLA JUNIOR COLLEGE
1000 College Boulevard
Pensacola, Florida 32504
Horace E. Hartsell, President
Louis A. Ross, Registrar
(Escambia, Santa Rosa Counties)
(904) 476-5410

POLK COMMUNITY COLLEGE
999 Avenue H, N.E.
Winter Haven, Florida 33880
F. T. Lenfestey, President
William F. Taylor, Dean of Student Services
(Polk County)
(813) 294-7771

ST. JOHNS RIVER COMMUNITY COLLEGE
5001 St. Johns Avenue
Palatka, Florida 32077
Robert L. McLendon, Jr., President
Clifford A. McGriff, Jr., Director of Admissions and Financial Aid
(Putnam, Clay, St. Johns Counties)
(904) 328-1571

ST. PETERSBURG JUNIOR COLLEGE
P. O. Box 13489
St. Petersburg, Florida 33733
Carl M. Kuttler, Jr., President
W. E. McClure, Dean of Student Affairs
(Pinellas County)
(813) 546-0021

SANTA FE COMMUNITY COLLEGE
P. O. Box 1530
Gainesville, Florida 32602
Alan J. Robertson, President
Robert Wheless, Dean of Student Development
(Alachua, Bradford Counties)
(904) 377-5161

SEMINOLE COMMUNITY COLLEGE
Sanford, Florida 32771
Earl S. Weldon, President
James A. Sawyer, Dean of Student Development
(Seminole County)
(305) 323-1450

SOUTH FLORIDA JUNIOR COLLEGE
600 W. College Drive
Avon Park, Florida 33825
William A. Stallard, President
Glen E. Cockcroft, Director of Admissions and Records
(Highlands, Hardee Counties)
(813) 453-6661

TALLHASSEE COMMUNITY COLLEGE
444 Appleyard Drive
Tallahassee, Florida 32304
Marm M. Harris, President
Mack Rooks, Dean of Student Affairs
(Leon, Gadsden, Wakulla Counties)
(904) 576-5181

VALENCIA COMMUNITY COLLEGE
District Office — 1 West Church Street
P. O. Box 5028
Orlando, Florida 32802
James F. Gollattscheck, President
Charles A. Drosin, Director of Registration
(Orange, Osceola Counties)
(305) 299-5000

FOR ADDITIONAL INFORMATION CONTACT LEE G. HENDERSON, DIRECTOR, DIVISION OF COMMUNITY COLLEGES
(904) 488-1721

FLORIDA COMMUNITY COLLEGES

1. **PENSACOLA JUNIOR COLLEGE**
   Pensacola, Florida
2. **OKALOOSA-WALTON JUNIOR COLLEGE**
   Niceville, Florida
3. **GULF COAST COMMUNITY COLLEGE**
   Panama City, Florida
4. **CHIPOLA JUNIOR COLLEGE**
   Marianna, Florida
5. **TALLAHASSEE COMMUNITY COLLEGE**
   Tallahassee, Florida
6. **NORTH FLORIDA JUNIOR COLLEGE**
   Madison, Florida
7. **LAKE CITY COMMUNITY COLLEGE**
   Lake City, Florida
8. **FLORIDA JUNIOR COLLEGE AT JACKSONVILLE**
   Jacksonville, Florida
9. **SANTA FE COMMUNITY COLLEGE**
   Gainesville, Florida
10. **ST. JOHNS RIVER COMMUNITY COLLEGE**
    Palatka, Florida
11. **CENTRAL FLORIDA COMMUNITY COLLEGE**
    Ocala, Florida
12. **DAYTONA BEACH COMMUNITY COLLEGE**
    Daytona Beach, Florida
13. **SEMINOLE COMMUNITY COLLEGE**
    Sanford, Florida
14. **LAKE-SUMTER COMMUNITY COLLEGE**
    Leesburg, Florida
15. **PASCO-HERNANDO COMMUNITY COLLEGE**
    Dade City, Florida
16. **ST. PETERSBURG JUNIOR COLLEGE**
    St. Petersburg, Florida
17. **HILLSBOROUGH COMMUNITY COLLEGE**
    Tampa, Florida
18. **POLK COMMUNITY COLLEGE**
    Winter Haven, Florida
19. **VALENCIA COMMUNITY COLLEGE**
    Orlando, Florida
20. **BREVARD COMMUNITY COLLEGE**
    Cocoa, Florida
21. **INDIAN RIVER COMMUNITY COLLEGE**
    Fort Pierce, Florida
22. **SOUTH FLORIDA JUNIOR COLLEGE**
    Avon Park, Florida
23. **MANATEE JUNIOR COLLEGE**
    Bradenton, Florida
24. **EDISON COMMUNITY COLLEGE**
    Fort Myers, Florida
25. **PALM BEACH JUNIOR COLLEGE**
    Lake Worth, Florida
26. **BROWARD COMMUNITY COLLEGE**
    Fort Lauderdale, Florida
27. **MIAMI-DADE COMMUNITY COLLEGE**
    Miami, Florida
28. **FLORIDA KEYS COMMUNITY COLLEGE**
    Key West, Florida

State of Florida
Department of Education
Tallahassee, Florida
Ralph D. Turlington, Commissioner
Affirmative action/equal opportunity employer

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